








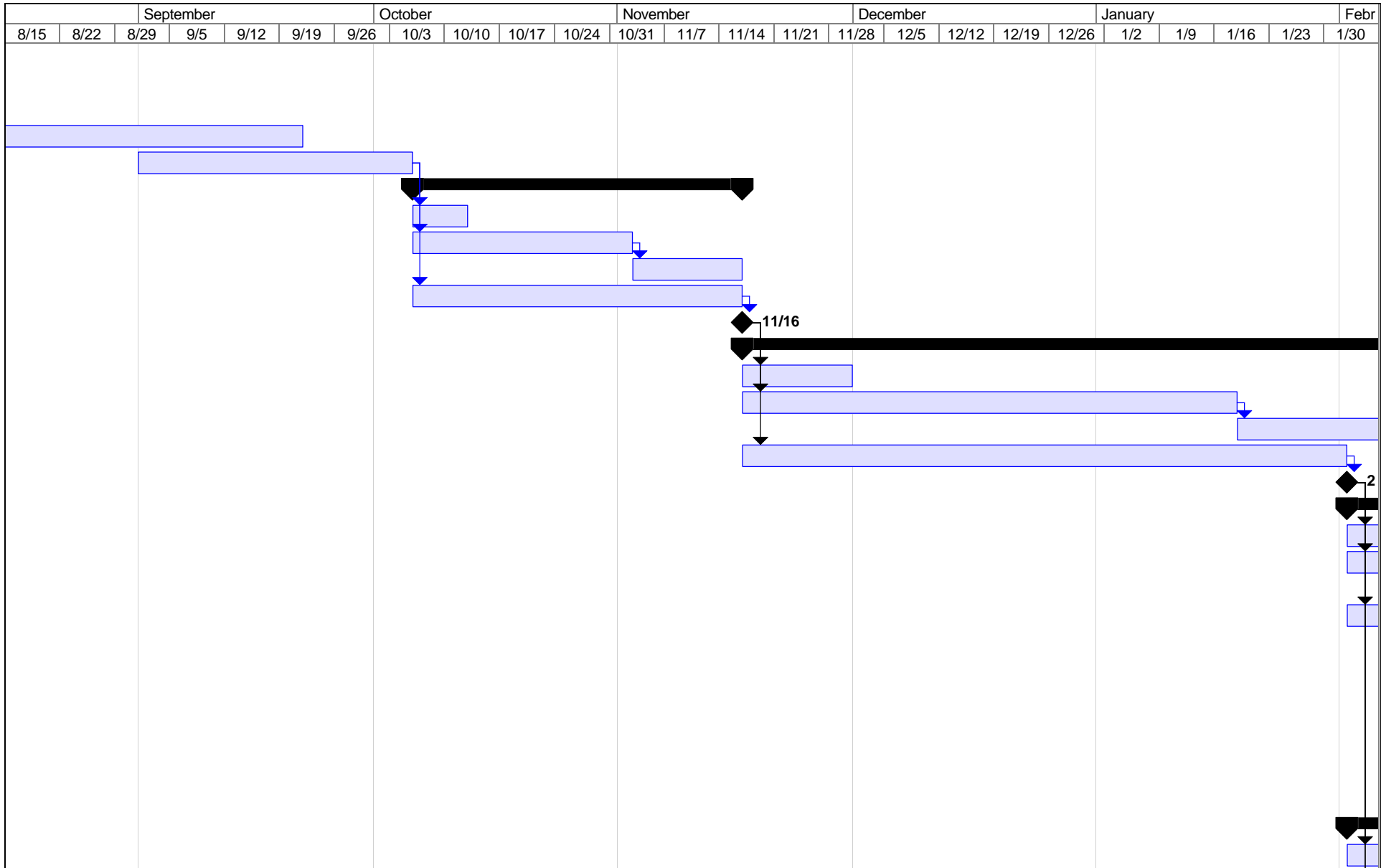


ID	WBS	Task Name	Duration	Start	Finish	Preced	July							August		
							6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
1	1	Gain COT Approval	0 days	Tue 6/15/04	Tue 6/15/04			◆ 6/15								
2	2	Seek Funding (LJCEF)	4 wks	Wed 6/16/04	Tue 7/13/04	1										
3	3	Create Positions	4 wks	Wed 7/14/04	Tue 8/10/04	2										
4	4	Hire Developers	6 wks	Wed 8/11/04	Tue 9/21/04	3										
5	5	System Design	5 wks	Wed 9/1/04	Tue 10/5/04											
6	6	<b>Criminal/MI (Warrants)</b>	<b>30 days</b>	<b>Wed 10/6/04</b>	<b>Tue 11/16/04</b>											
7	6.1	Design	5 days	Wed 10/6/04	Tue 10/12/04	5										
8	6.2	Development	20 days	Wed 10/6/04	Tue 11/2/04	5										
9	6.3	Reports/Forms	10 days	Wed 11/3/04	Tue 11/16/04	8										
10	6.4	Testing	30 days	Wed 10/6/04	Tue 11/16/04	5										
11	6.5	Complete	0 days	Tue 11/16/04	Tue 11/16/04	10										
12	7	<b>Civil (FD/SC/CV/DV)</b>	<b>65 days</b>	<b>Wed 11/17/04</b>	<b>Tue 2/15/05</b>											
13	7.1	Design	10 days	Wed 11/17/04	Tue 11/30/04	11										
14	7.2	Development	45 days	Wed 11/17/04	Tue 1/18/05	11										
15	7.3	Reports/Forms	20 days	Wed 1/19/05	Tue 2/15/05	14										
16	7.4	Testing	55 days	Wed 11/17/04	Tue 2/1/05	11										
17	7.5	Complete	0 days	Tue 2/1/05	Tue 2/1/05	16										
18	8	<b>Traffic (CV/TR/DDS/DE)</b>	<b>42 days</b>	<b>Wed 2/2/05</b>	<b>Thu 3/31/05</b>											
19	8.1	Design	10 days	Wed 2/2/05	Tue 2/15/05	17										
20	8.2	Development	30 days	Wed 2/2/05	Tue 3/15/05	17										
21	8.3	Reports/Forms	10 days	Wed 3/16/05	Tue 3/29/05	20										
22	8.4	Testing	42 days	Wed 2/2/05	Thu 3/31/05	17										
23	8.5	Complete	0 days	Thu 3/31/05	Thu 3/31/05	22										
24	9	<b>Calendaring</b>	<b>11 days</b>	<b>Fri 4/1/05</b>	<b>Fri 4/15/05</b>											
25	9.1	Design	3 days	Fri 4/1/05	Tue 4/5/05	23										
26	9.2	Development	8 days	Fri 4/1/05	Tue 4/12/05	23										
27	9.3	Reports/Forms	3 days	Wed 4/13/05	Fri 4/15/05	26										
28	9.4	Testing	11 days	Fri 4/1/05	Fri 4/15/05	23										
29	9.5	Complete	0 days	Fri 4/15/05	Fri 4/15/05	28										
30	10	<b>Accounting/Collections</b>	<b>85 days</b>	<b>Wed 2/2/05</b>	<b>Tue 5/31/05</b>											
31	10.1	Design	25 days	Wed 2/2/05	Tue 3/8/05	17										

Project: iCIS for Justice Courts Date: Thu 5/20/04	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	









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							6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8
32	10.2	Development	60 days	Wed 2/2/05	Tue 4/26/05	17										
33	10.3	Reports/Forms	25 days	Wed 4/27/05	Tue 5/31/05	32										
34	10.4	Testing	85 days	Wed 2/2/05	Tue 5/31/05	17										
35	10.5	Complete	0 days	Tue 5/31/05	Tue 5/31/05	34										
36	<b>11</b>	<b>Full System/Cycle Testing</b>	<b>55 days</b>	<b>Mon 4/18/05</b>	<b>Fri 7/1/05</b>											
37	11.1	ICJIS - CCN	4 wks	Mon 4/18/05	Fri 5/13/05	29										
38	11.2	AOC - FARE	7 wks	Mon 5/16/05	Fri 7/1/05	37										
39	<b>12</b>	<b>Training</b>	<b>75 days</b>	<b>Fri 4/1/05</b>	<b>Thu 7/14/05</b>											
40	12.1	Develop Materials	10 wks	Fri 4/1/05	Thu 6/9/05	23										
41	12.2	Training for Courts	5 wks	Fri 6/10/05	Thu 7/14/05	40										
42	13	Live Implementation (NE)	0 days	Thu 7/14/05	Thu 7/14/05	41										

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September				October				November				December				January				Febr				
8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5	12/12	12/19	12/26	1/2	1/9	1/16	1/23	1/30

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