

Project Phase Summary Report for Court Automation Coordinating Committee

Project Name: _____ Completed Phase Number: X of X

Phase Start Date: _____ Phase End Date: _____

Completed Phase Name: _____

Report Submitted By: _____

1. What tasks were originally planned for this phase?

- X
- X
- X
- X
- X
- X
- X

2. What tasks have been completed in this phase?

- V
- B
- C
- H
- Y
- Z

3. What was scheduled to be completed but was not completed in this phase? (Please attach detailed explanation for each variance from original plan.)

- N
- Y
- H

4. How much money has been expended through the end of this phase (by funding type)?

Source Name	Amount (\$K)
Total	

5. Next Phase Start Date: _____ Next Phase End Date: _____

Next Phase Name: _____

6. What tasks were originally committed to in the next phase?

- X
- X
- X
- X
- X
- X
- X

7. What was the original projected cost of the next phase (by funding type)?

Source Name	Amount (\$K)
Total	

8. What tasks are now scheduled to be completed during the next phase? (Please attach detailed explanation for each variance from original plan.)

- X
- X
- X
- X

9. What is the current projected cost of the next phase (by funding type)?

Source Name	Amount (\$K)
Total	

10. Please provide the reason for any cost variance from the original plan.