

Project: iCIS for Maricopa Justice Courts

Period Ended Date: 05/19/2005

Current Phase: Phase 1 - Complaint System

Project End Date: 12/31/2005

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What was accomplished during this period that was scheduled to be completed?

- Finish Financial processing and interface design work.
- Continue Complaint system development (95% complete).
 - o Continue Financial programming.
- Continue Civil Case processing development.
- Continue Conversion process.
- Continue Batch Citation process development.
- Continue DDS Interface development
- Continue MVD Interface development
- Court Managers Demo at April's scheduled meeting (4/28).
- Began Calendar Interface design

What was accomplished during this period that was NOT scheduled to be completed?

- Design/Develop Accounting Code and Maintenance screens
- Design/Develop Transaction Search Screen

What was scheduled to be completed but was not completed?

- Hire remaining 1 developer for project.
- Begin MASS Entry Interfaces
 - o Collections receipting
 - o Terminations
 - o Tax Intercept Receipting
- Start TIP Interface development
- Start Collections Interface development
- Start FARE Interface development

What is now scheduled to be completed during the next reporting period?

- Hire remaining developer for project or backfill with existing staff.
- Finish Financial interface design work (reports).
- Continue Financial programming.
- Continue Civil Case processing development.
- Refine/testing cycle of Conversion process.

- Continue Batch Citation process development.
- Continue DDS Interface development
 - o Begin testing of interface via live data file feeds.
- Continue MVD Interface development
- Complete Calendar Interface design
- Begin MASS Entry Interfaces
 - o Collections receipting
 - o Terminations
 - o Tax Intercept Receipting
- Begin TIP Interface development
- Start integration with DV prompt system

Project Issues/Risks:

- MVD may not have time to adequately test with us before we go live. This will impact the method in which we assign case numbers for citations.
- Possibility that not all new interfaces will be live with day-1 implementation of first courts/regional center.
- Staff hiring / staff turnover