

Project: Pima AGAVE

Period Ended Date: July 15, 2005

Current Phase: Case Initiation; Calendar
Construction; Data Conversion

Project End Date: August 30, 2005
(Criminal Bench)

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➤ What was accomplished during this period that was scheduled to be completed?

- Case Initiation construction
- Analysis for Document Management
- Analysis for Financials
- GUI design and application architecture
- Database design
- Data Conversion project approach
- Data Conversion exception reporting is underway
- Initial Data Conversion (code tables, CPP data from CACTIS)
- Calendaring Analysis
- Analysis for XML feed
- Construction for XML feed
- Basic Case Management construction
- AGAVE admin facilities
- Design of production system architecture and roll out plan is underway
- Design of Release 1 Project Plan
- Phasing Plan for remainder of releases
- Construction of Minute Entry component is underway
- Construction of Calendar component is underway
- Construction of remainder of Case Management is underway

➤ What was accomplished during this period that was NOT scheduled to be completed?

- NA

➤ What was scheduled to be completed but was NOT completed?

- NA

Project Status Description

- What is now scheduled to be completed during the next reporting period?
 - Construction for Document Management is underway, scheduled to be complete by Aug 1 (does not include Thin Client interface)
 - Design for Financials is underway
 - Reports Construction to begin Aug 1
 - Analysis for remainder of benches to begin Aug 1
 - CMS/AGAVE Pilot planning to begin Aug

- Outstanding Project Issues/Risks:
 - NA

Project Status Description

STATUS BY FUNCTIONAL GROUP

