

PROJECT STATUS REPORT

Project: Tempe Municipal Court: Case Management System Development

Period Ended Date: 10/21/05 – 11/16/05 **Project End Date:** February 2007

Current Phase: Database Design/Complaint Entry (ATTC – paper)
Search and Inquiry
Party Maintenance
Activity Service
Forms Service
Sentencing

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What was accomplished during this period that was scheduled to be completed?

- Internal demonstrations for Court staff of Search and Inquiry and Party Maintenance. Also provided information on design and screen mock-ups for *FC 08: Sentencing*. Based upon feedback forms from staff, they are very pleased with what has transpired, thus far. They had good suggestions and are looking forward to pending development of the Sentencing Module, which they expect will greatly improve in-courtroom processing (demonstrations occurred 10/26/05 and 10/27/05).
- Completion of form printing aka *Forms Service Prototype* (10/27/05).
- Updated *FS 07-0002 Forms Service Logical Model* (10/28/05).
- Further revised *FS 07-0000 Activity Service* and *FS 07-0001 Docketing Service* (11/07/05)
- *FS 07-0000 Activity Service walkthrough* between Business Analyst and Developers to begin code generation (11/15/05).
- Nearing completion/approval of specifications associated with *FC 08: Sentencing* with Business Analyst/Developer walkthrough to occur within next few weeks. Code generation will occur immediately thereafter. This effort includes the following Business Requirements:
 - 08-0001 Disposition and Diversion
 - 08-0002 Commitment Orders
 - 08-0003 Financial Orders
 - 08-0003A Fees screen design/requirements
 - 08-0003B Restitution screen design/requirements
 - 08-0004 Alcohol Assessment/Treatment screen design/requirements

- 08-0005 Probation screen/design requirements (narrow scope given present functionality)
- 08-0006 Community Restitution screen/design requirements
- 08-0007 Programs screen/design requirements
- 08-0008 Fingerprinting screen/design requirements (not related to Order per se, but needs to be captured if the fingerprinting has not occurred at the time of sentencing)

What was accomplished during this period that was NOT scheduled to be completed?

Not applicable.

What was scheduled to be completed but not completed?

- Delivery of *Appshell* to facilitate screen/system navigation (expected 09/30/05)
- Efforts to review Visible Analyst as potential documentation tool using Post-Submit Logic as a test case (this effort has been in process since 06/08/05).

What is now scheduled to be completed during the next reporting period?

Project Issues/Risks:

Development of Activity Service is now underway; however, this particular task was expected to be completed on of October 19, 2005 as articulated in the Funding Milestones Document (Phase I) presented to and approved by, the Commission on Technology on September 09, 2005. This same document was distributed to the Court Automation Coordinating Committee on September 29, 2005.

Post-Submit Logic (expected completion 11/29/05) will likely be delayed as the result of logistical concerns in obtaining a fixed price bid for development by Visible Systems Inc. Upon contractual agreement/scope that programming should take approximately five weeks to write/test/accept.

The delivery of other Phase I Funding Milestones including: Case/Party Search; Party/Case Inquiry; Case History Inquiry; Criminal Case Inquiry; and Party Maintenance were completed on or ahead of original schedule.

Furthermore, Phase II Funding Milestones (expected completion 2/15/06) are well ahead of schedule with the Forms Service Prototype completed and Sentencing Module specifications near delivery to developers for programming.

The lack of an *Appshell*, used to facilitate screen/system navigation remains problematic. It is hoped that this will be completed in the next few weeks (original expected delivery date 9/30/05).