

PROJECT STATUS REPORT

Project: Tempe Municipal Court: Case Management System Development

Reporting Period: 4/12/06 - 5/16/2006 **Project End Date:** March 2007

Current Phase: Database Design/Complaint Entry (ATTC – paper)
Search and Inquiry
Party Maintenance
Activity Service
Forms Service
Sentencing
Financials
Compliance

Report Submitted By: Rick S. Rager

rick_rager@tempe.gov

What was accomplished during this period that was scheduled to be completed?

- Tempe IT Business Analyst assigned to data migration (up to 20 hours per week) to assist programmer.
- Internal progress demonstration for the Tempe court staff on 4/19/2006.
- External progress demonstration for the court community on 4/20/2006.
- Court Specialist assigned to assist full-time tester (10-15 hours per week) beginning on 5/9/2006. She will be conducting user acceptance testing on a weekly basis for the remainder of the project.
- A new build was released on 5/10/2006. This build included new functionality for Fingerprint Order Generation and Proof of Insurance and fixes to sentencing and party maintenance.
- Analysis work for the Filing/Motions screen continues. The specification is in process and metadata gathering is also in process.
- Specification of the “Days for Dollars” program has begun. This program allows defendants, subject to judicial authorization, to serve jail time in lieu of paying fines/fees.
- Began compilation of an enhancement log that will be used to incorporate the Compliance aspects into the sentencing screens to form Order screens.
- Design for several new screens has begun: Financial Screen, Case Fee Screen, Charge Fee Screen, and Warranting Screen.
- The estimated release date of Windows Work Flow has moved up from late fall to June 2006. This is expected to greatly assist in batch processing and other workflow aspects, especially as it relates to Compliance, currently under specification.
- Financial data structures/services were integrated into *FS08-0008 Restitution* and handed off for development on 5/8/2006.
- The following financial services specifications were completed and an overview of the underlying data structures was given to the development team on 5/09/2006:
 - *FS13-0002 Create Pending Fee Obligation Given a Receivable Type*

- *FS13-0003 Create Pending Fine Obligation Given a Receivable Type*
- *FS13-0007 Create Primary Obligation and Associated Secondary Obligations Given a Receivable Type*
- *FS13-0010 Create Obligation*
- *FS13-0011 Maintain Obligation History and Receivable Allocations*
- *FS13-0012 Create Receivable Allocation*
- *FS13-0013 Insert Obligation Allocation History*
- *FS13-0020 Retrieve Current Pro Forma Obligation Values*
- *FS13-0021 Calculate Total Surcharges from Base Amount*
- *FS13-0025 Verify Date As A Court Work Day*
- *FS13-0027 Maintain Financial Action Date Record*

What was accomplished during this period that was NOT scheduled to be completed?

Not applicable.

What was scheduled to be completed but not completed?

- Calendaring Request for Proposal. This was delayed due to procurement issues that were resolved 5/10/06.
- The hiring process for a Data Migration Specialist is underway (5/11/06) but a selection has not been made.
- The integration of financial data structures in the remaining sentencing specifications.

What is now scheduled to be completed during the next reporting period?

- Calendaring Request for Proposal
- Integration of financials into the remaining sentencing specifications.
- Three additional service specifications related to financials are scheduled to be completed and handed over for development.
- Specification of Time Payment Plans will begin.

Project Issues/Risks:

The CMS project team is evaluating the specifications developed by the AOC for the petition entry/protective order module. The original project scope includes AOC development of this module. However, the module is being designed for use with the AZTEC data structures and is being written in Informix, while the CMS is being written in .Net.