

Superior Court of Arizona

# AGAVE Project Review



July 27, 2006

Pima County Clerk of the Court and Superior Court



# Project Review

## ⌘ Evaluation discussion leading to the project

- ☑ Proposals received March of 2004
- ☑ Scope approved by COT May 7, 2004
- ☑ Contracts signed July 2004



# Project Review

## ⌘ Project start, major milestones

- ☒ Project start: August 10, 2004 (Project Kickoff)
- ☒ Proof of concept complete February 2005
- ☒ Analysis for Release I complete June 2005
- ☒ Database design complete July 2005
- ☒ Programming for Release I complete May 1, 2006
- ☒ Release I installed June 2006



# Project Scope

## ⌘ What Agave is

- ☑ Fully integrated application which meets functional needs for Pima(Clerk and Court)
- ☑ A strategic platform for AOC to deploy to other courts
- ☑ Integration with County Attorney
- ☑ iCIS as an Analysis Prototype



# Project Goals

- ⌘ Integrate operational departments
- ⌘ Business process optimization
- ⌘ Shared Data
- ⌘ Eliminate data and process redundancy
- ⌘ Lowered manual processing



# Project Goals

- ⌘ Increased throughput/efficiency
- ⌘ Modern computer architecture
- ⌘ Prototype for application development process/tools
- ⌘ Provide data to local and state reporting systems and repositories
- ⌘ Architect system to integrate to all criminal justice partners using statewide standards



# Release I Scope

- ⌘ Replace Clerk of Court's CMS functionality
- ⌘ County Attorney Integration (GJ Feed)



# Release 1 Goals

- ⌘ Integrated database
- ⌘ Application framework
- ⌘ Create documentation for business processes
- ⌘ Capture more case related data at Case Initiation
- ⌘ Integrated development/support
- ⌘ Implement production environment
- ⌘ Lowered manual processing



# Release I Results

- ⌘ Agave is performing case initiation, imaging, receipting
- ⌘ Agave Web replaces Record Search
- ⌘ Communication lesson learned
- ⌘ Acceptance Criteria established. To be measured



# PM Structure Upgrades

- ⌘ All review recommendations are being addressed
  - ☑ Written Sign-offs on deliverables
  - ☑ Communication
  - ☑ Implement/Document PM procedure upgrades



# PM Structure Upgrades

## ⌘ In place

- ☑ Quality Assurance
- ☑ Change Management
- ☑ Configuration Management
- ☑ Measurement



# PM Structure Upgrades

## ⌘ Underway

- ☑ Status reporting
- ☑ Communication
- ☑ Risk Management
- ☑ Planning



# Improving Communication

## ⌘ Information About:

- ☑ Scope Changes
- ☑ Budget/Schedule Changes
- ☑ Milestones and Status
- ☑ Issues and Impact



# Improving Communication

## ⌘ Provided via:

- ☑ New Project Portal layout
  - ☑ <http://agavedev.sc.pima.gov/scportal>
- ☑ Developing reporting structure to governance groups
- ☑ Establish single voice for project status
- ☑ New status report format/content



# Current Issues

## ⌘ Critical Path

- ☒ Visible Review
- ☒ Resources

## ⌘ Important

- ☒ Security Access
- ☒ Integrated Support
- ☒ External Project Manager/PMO



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# Next Steps

- ⌘ Implement Remainder of PM Upgrades
- ⌘ Complete Visible Assessment
- ⌘ High Level Release Planning
- ⌘ Review Analysis
- ⌘ Detailed Design
- ⌘ Time/Cost estimates

