





iCIS Financials Stakeholders - Superior Court & Clerk of Court Program Manager - Ken Troxel		General Program Status	Red	Budget	End Date	Target	Estimate	
				\$912,000	Dec-06	\$912,000	Jun-07	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	Revised Delivery Date	CACC Target Delivery Date	Actual Delivery Date	Comment	
Phase 1 Deliverables								
Setup and Maintain Receivable Type Codes		100%	Apr-05			Mar-05		
Case and Party Setup		100%	Apr-05			Apr-05		
Setup Obligations		100%	Apr-05			Jun-05		
Setup Payees		100%	Apr-05			Jun-05		
Receipt Payments to Debtors - interface to Receipting System		100%	Apr-05			Jun-05		
Phase 2 Deliverables								
Setup Hardware/Software Environments		100%	Oct-05			Jan-05		
Obligation Allocation & Distribution to Payables		100%	Oct-05			Jul-05		
Adjustment to Payable Allocations		100%	Oct-05			Jul-05		
Void & Reissue Payable Disbursements		100%	Apr-06			Jul-05		
Phase 3 Deliverables								
Setup and Maintain JSL Restitution		90%	Oct-05	Feb-07				
JOLTS Data Conversion		85%	Apr-06	Feb-07				
Implement JOLTS Financials		75%	Apr-06	Feb-07				
Phase 4 Deliverables								
DOR Unclaimed Funds on Obligations			Aug-06	Jun-07				
RFR Data Conversion			Aug-06	Jun-07				
Implement New Receivables in Clerk of Court			Aug-06	Jun-07				
Changes								
	Major /Minor	Reason/Impact						

Issue	Owner	Impact/Action
Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change