






Financial Stakeholders - P. Noland Program Manager - P. Ellis	General Program Status	Green	Budget	Target	Estimate	
			End Date	May '07		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Pima Actual Delivery Date	Comment
Project Plan	Green	25%		09/21/06		
Project Schedule	Green	25%		09/21/06		
Dev Proj Schedule	Green	85%		09/29/06		
Project Budget	Green	85%		09/29/06		
Training Plan						
Implementation Plan						
Support Plan						
Payment						
Manual Disbursement Payment						
Void						
Payment Retrieval						
Void Retrieval						
Obligations						
Obligation Setup						
Obligation Modification						
FINE Obligation Modification						
Restitution Setup						
Restitution Modification						
Obligation Retrieval						
Restitution Retrieval						
Monetary Adjustments						
Monetary Credit						
Monetary Debit						
Manual Obligation Debit						
Manual Victim Debit						
Misc. Debit						
Non-Monetary Debit						
Non-Monetary Victim Debit						
Non-Monetary Credit						
Monetary Disbursement Credit						
Monetary Credit Allocation						
Adjustment Retrieval						
Assessments						
Automatic Assessment						
Manual Assessment						
Manual Reverse Assessment						
Assessment Retrieval						
Check Processing						
Victim Check Printing						
IPS Check Printing						
Check Reclaiming						
Check Reissuing						
Automatic Monetary Release/Check Relssue						
Manual Monetary Release/Check Relssue						
Check Information Retrieval						
Returned Check Retrieval						
Administrative Task						
Clerk's Office Information						
Law Information						
Old Data Correction						
Reports						
Tracking						
Collections						
Credit Balance						
Debit Balance						
Uncollectible						
Tax Intercept						
Write-off History						
Data Conversion						
Visible to Database Conduit						

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

-  Deliverable is late for approved Target; Project baseline completion date in jeopardy
-  Deliverable is late for approved Target; no projected impact on Project baseline completion date
-  Deliverable is started and on Schedule.
-  Proposed Date Change
-  Completed

Dashboard Legend