

Superior Court of Arizona

AGAVE Project Review



September 21, 2006

Pima County Clerk of the Court and Superior Court

Agave release 1.0

- ⌘ Basic support structure in place
- ⌘ Change control board active
- ⌘ Significant reduction in reported defects
- ⌘ Enhancements to existing work flow
- ⌘ Project management processes define
- ⌘ Scope document for Rel. 2 under review

Agave release 2.0 Scope

- ⌘ Basic structure enhancement
- ⌘ Rules engine
- ⌘ Cactis replacement+
- ⌘ CrimWeb/Eledger replacement

Approach

- ⌘ Cactis replacement
 - ☑ Visible Developer based
 - ☑ Resources include 6.5 Superior Court FTEs
 - ☑ Two open positions to be filled
 - ☑ Five contractors
- ⌘ CrimWeb/Eledger replacement
 - ☑ 100% COC resources, 5 FTEs
 - ☑ Contractor used for data conversion
 - ☑ Front end (GUI) is Visible Developer based
 - ☑ Stored procedures are not re-coded
- ⌘ Significant end-user commitment

Schedule

- ⌘ Rules Engine – Dec `06
- ⌘ Structural Enhancements – Dec `06
- ⌘ Financials Implementation - May `07
- ⌘ Cactis Implementation – Q1`08

Budget

- ⌘ Cactus Replacement \$TBDK
- ⌘ Financial Replacement \$TBDK
- ⌘ Structural Enhancement \$77K
- ⌘ Rules Engine \$63K

- ⌘ Total \$TBDK

Risks and Opportunities

- ⌘ Technical
 - ☒ Unknown issues
- ⌘ Resources
 - ☒ Attrition
- ⌘ Business
 - ☒ Audit rules
 - ☒ Some business processes not defined
 - ☒ Code standardization
- ⌘ Schedule Crash
 - ☒ Sharing resources



Next Steps

- ⌘ Monitor schedule and deliverables weekly
- ⌘ Senior staff meets bi-weekly
- ⌘ Hire trainer/support for Court
- ⌘ Implementation
- ⌘ Support
- ⌘ Training