

Superior Court of Arizona

AGAVE Project Review



October 19, 2006

Pima County Clerk of the Court and Superior Court

Accomplishments



⌘ Release 1 Complete

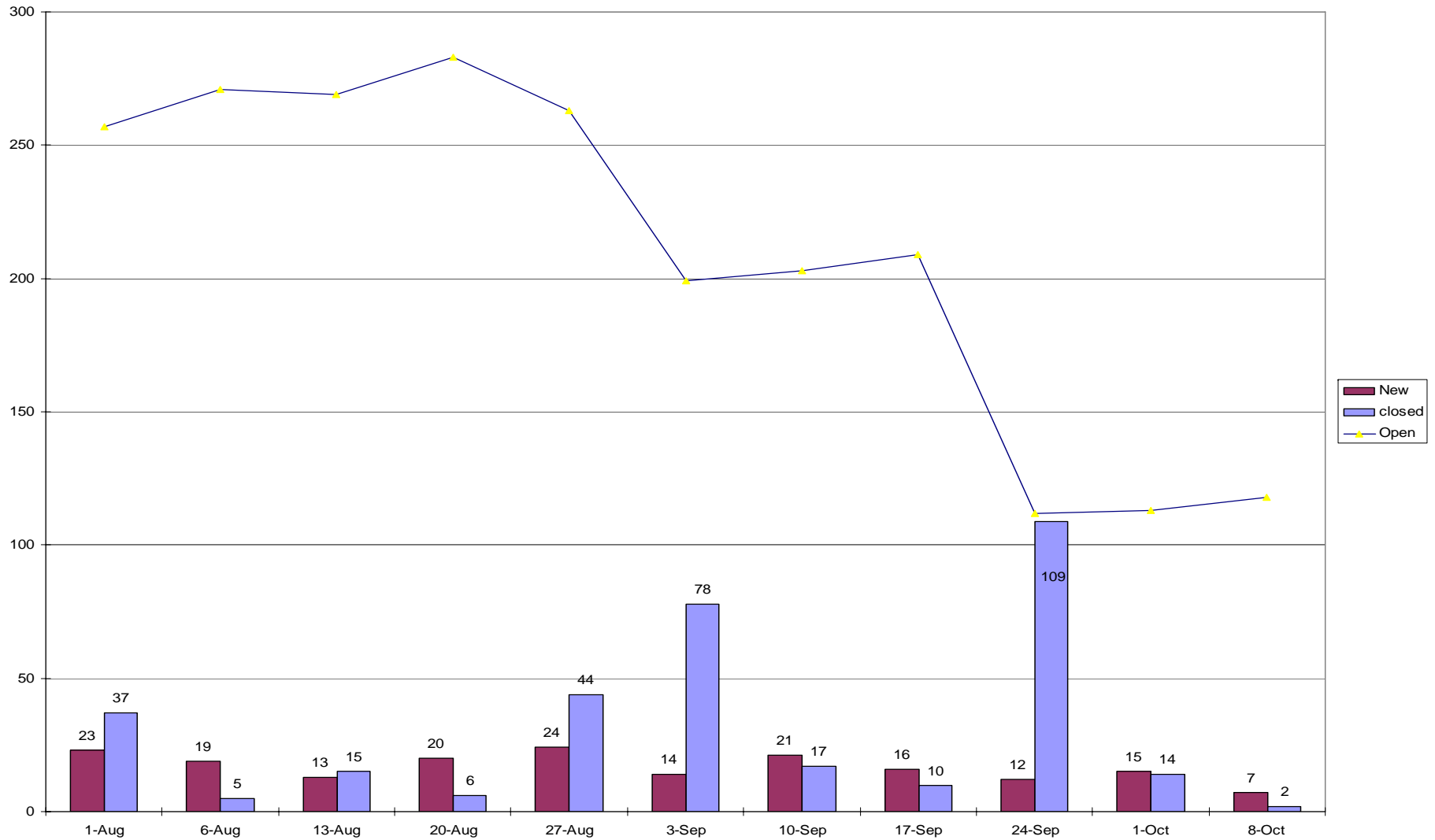
- ☑ User documentation, Training

⌘ Scheduled maintenance releases

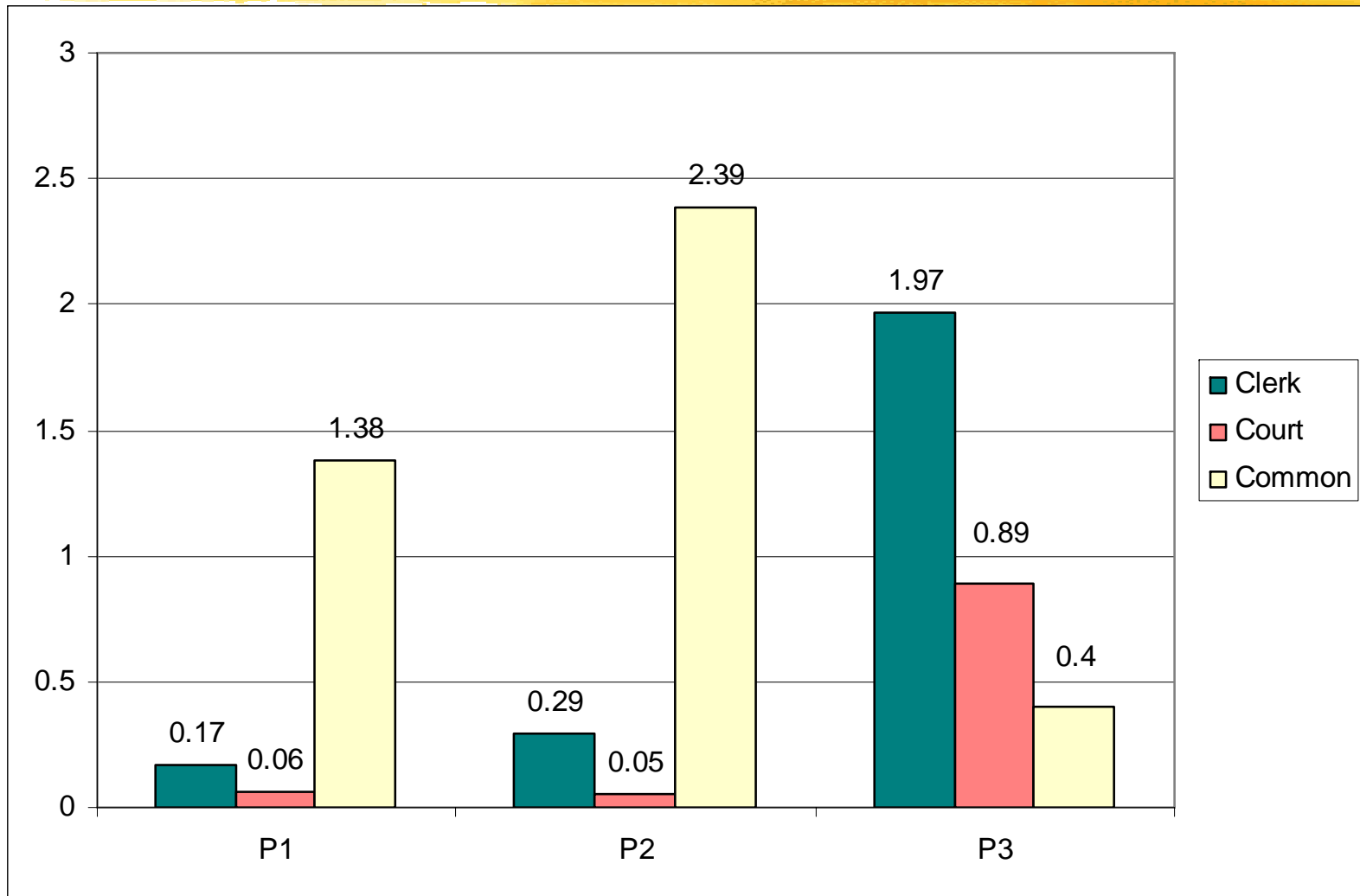
- ☑ Every two weeks

- ☑ Baseline of bugs and enhancements

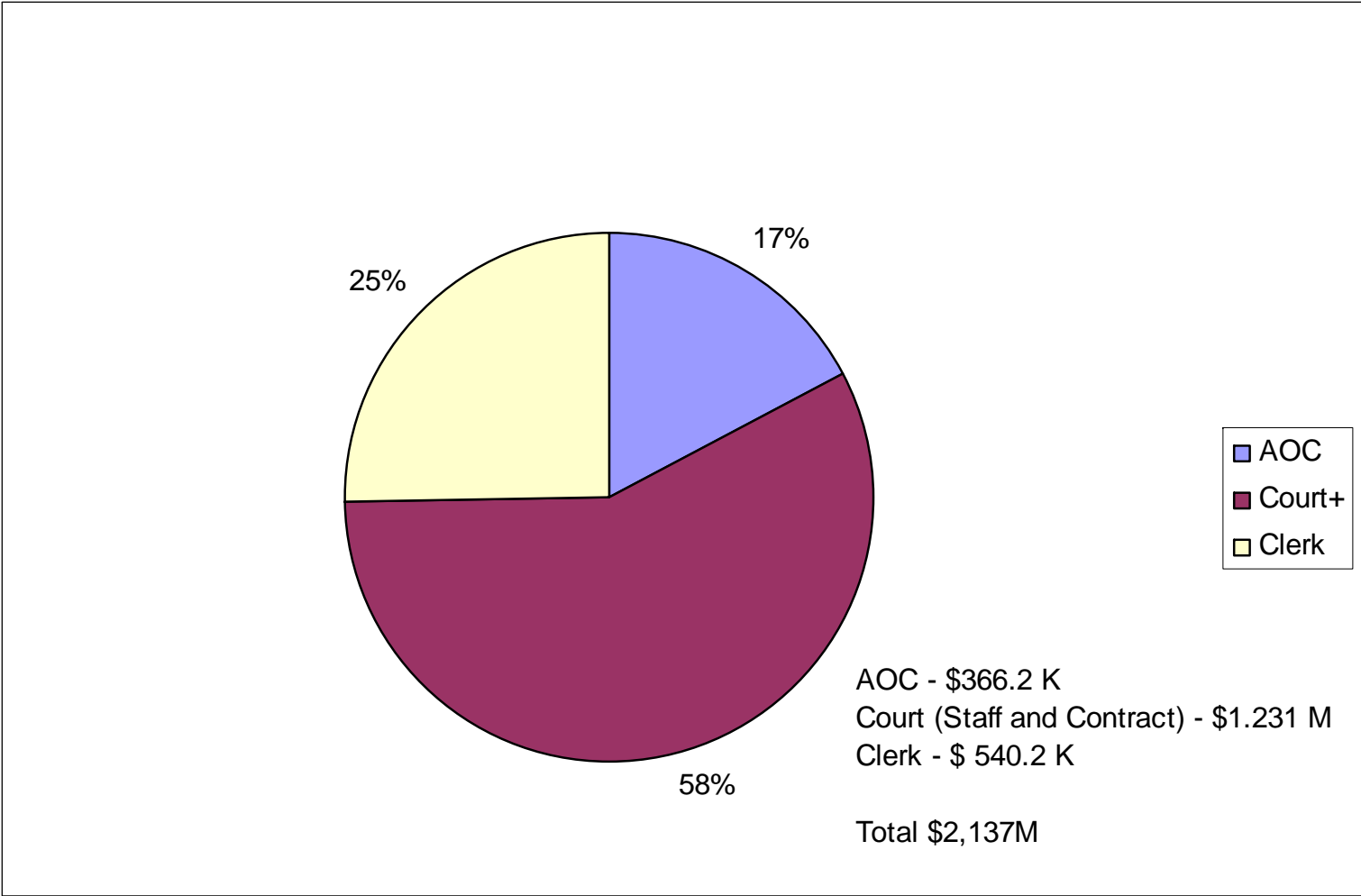
Agave Bugs Open vs. Closed



Work Breakdown of Effort



Cost Expenditure by Department



Scope of Agave 2.0



- ⌘ What is in Scope

- ⌘ What is out of Scope

 - ☑ See hand out

Schedule



⌘ Infrastructure – Dec `06

⌘ Finance – May `07

⌘ Cactis - Jan `08

⌘ Why should you believe this schedule?

Budget



⌘ Infrastructure – \$140k

⌘ Finance – \$363k

⌘ Cactis - \$865k

⌘ Includes staff and consulting costs

Approach



⌘ Significant User Commitment

☑ Design

☑ Testing

⌘ Monthly Schedule forecast

Resources



⌘ COC

- ☒ Six Developers/Analyst
- ☒ One to be transitioned to bug resolution

⌘ Court

- ☒ Three Developers/Analyst
- ☒ Two open positions for Developers/Analyst
- ☒ One Documentation
- ☒ QA and DB

⌘ Five Contractors

⌘ Does not include Juvenile Court

Next steps



- ⌘ Execute the plan
- ⌘ Detailed Risk Analysis
- ⌘ Change Control

