

<b>Tempe CMS</b> <b>Stakeholders - L. Arkfeld, K. Heckart</b> <b>Project Manager - R. Rager</b>		<b>General</b> <b>Program</b> <b>Status</b>	<b>Green</b>	<b>Budget</b> <b>End Date</b>	<b>Target</b>	<b>Estimate</b>	
<b>Deliverables</b>	<b>Current</b> <b>Status</b>	<b>% Complete</b>	<b>COI</b> <b>Baseline</b> <b>Delivery</b> <b>Date</b>	<b>CACC</b> <b>Target</b> <b>Delivery</b> <b>Date</b>	<b>Tempe</b> <b>Actual</b> <b>Delivery</b> <b>Date</b>		<b>Comment</b>
FC04 - Complaint Entry							
Development Complete					Nov 06		
QA Testing Complete					TBD		
FC05 - Party/Case/Complaint Maintenance							
Analysis Complete					Nov 06		
Development Complete					Jan 07		
QA Testing Complete					TBD		
FC06 - Generalized Case/Party Search and Generic Inquiries							
Analysis Complete					Dec 06		
Development Complete					Jan 07		
QA Testing Complete					TBD		
FC07 - Case Processing							
Analysis Complete					Dec 06		
Development Complete					Feb 07		
QA Testing Complete					TBD		
FC08 - Sentencing & Assessment							
Development Complete					Jan 07		
QA Testing Complete					TBD		
FC09 - Compliance							
Analysis Complete					Nov 06		
Development Complete					Jan 07		
QA Testing Complete					TBD		
FC10 E-Dispo MVD							
Analysis Complete					Jan 07		
Development Complete					Feb 07		
QA Testing Complete					TBD		
FC10 E-Dispo DPS							
Analysis Complete					Feb 07		
Development Complete					Mar 07		
QA Testing Complete					TBD		
FC12 Petition Entry (OP, HI, HI-W)							
AOC Development Complete					Oct 06		
AOC Field Mapping Complete					Nov 06		
Tempe Incorporation of Petition Entry Module					Jan 07		
FC13 Obligations & Time Payment/Compliance Plans							
Analysis Complete					Oct 06		
Development Complete					Nov 06		
QA Testing Complete					TBD		
FC14 Receipting							
Analysis Complete					Dec 06		
Development Complete					Feb 07		
QA Testing Complete					TBD		
FC15 Adjustments (Financials)							
Analysis Complete					Feb 07		
Development Complete					Mar 07		
QA Testing Complete					TBD		
FC16 Bonds							
Analysis Complete					Jan 07		
Development Complete					Feb 07		
QA Testing Complete					TBD		
FC17 Disbursement							
Analysis Complete					Jan 07		
Development Complete					Feb 07		
QA Testing Complete					TBD		
FC18 Collections							
Analysis Complete					Mar 07		
Development Complete					Apr 07		
QA Testing Complete					TBD		
FC19 ADOR Debt Set Off							
Analysis Complete					Mar 07		
Development Complete					Apr 07		
QA Testing Complete					TBD		
FC20 Periodic Reporting - Financials							
Analysis Complete					Apr 07		
Development Complete					May 07		

QA Testing Complete				TBD		
FC21 Periodic Reporting - Cases						
Analysis Complete				Mar 07		
Development Complete				Apr 07		
QA Testing Complete				TBD		
FC23 - Calendaring						
Analysis Complete				Nov 06		
Development Complete				Nov 06		
QA Testing Complete				TBD		
Data Migration/Conversion				May 07		
Integration Testing by FC Including External Data Exchanges				Jul 07		
User Training				Jul 07		
Pre-Production Application Acceptance Testing				Jul 07		
System Implementation				Jul 07		

Changes	Major /Minor	Reason/Impact
CR00-0007 Move ORI and Filing Date approved 10-10-06	Minor	26 resource hrs added, no impact to critical path

Issue	Owner	Impact/Action
Lead QA Tester out on indefinite medical leave	R. Rager/W. Earl	Impact undetermined at this time
Data Migration Specialist new hire behind schedule	B. Strout	Data Migration Specialist hired 10-9-06

Risk	Probability	Status/Impact
N/A		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Additional Information
Dan Dodge hired 10-2-06 to design & specify event-driven processing and alerts.