

Financial Stakeholders - P. Noland Program Manager - P. Ellis	General Program Status	Green	Budget	Target	Estimate	
			End Date	\$363k May 1 2007		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Pima Actual Delivery Date	Comment
Dev Proj Schedule	Green	100%	09/28/06	09/29/06	09/28/06	
Project Budget	Green	100%	09/28/06	09/29/06	09/28/06	
Payment FG3.CR.F1	Green	100%	11/29/06	11/29/06	11/08/06	
Automatic Disbursement Payment FG3.CR.F1.1	Green	100%		11/08/06	11/08/06	
Manual Disbursement Payment FG3.CR.F1.1	Green	100%		11/08/06	10/26/06	
Void FG3.CR.F1.2	Green	100%		10/23/06	10/24/06	
Payment Retrieval FG3.CR.F1.3	Green	100%		10/25/06	10/25/06	
Void Retrieval FG3.CR.F4	Green	100%		11/29/06	10/25/06	Combined with payment
Obligations FG3.CR.F3			12/14/06	12/14/06		
Obligation Setup FG2.CR.F3.1	Green	100%		12/05/06	12/05/06	
Obligation Modification FG2.CR.F3.2	Green	100%		11/17/06	11/17/06	
FINE Obligation Modification FG2.CR.F3.2	Green	100%		11/29/06	11/28/06	
Restitution Setup FG2.CR.F3.3	Green	100%		12/11/06	12/07/06	
Restitution Modification FG2.CR.F3.4	Green	100%		12/14/06	12/11/06	
Obligation Retrieval FG2.CR.F3.5	Green	100%		11/30/06	11/29/06	
Restitution Retrieval FG2.CR.F3.6	Green	100%		12/05/06	12/11/06	Combined with Rest. Mod.
Monetary Adjustments FG3.CR.F4				02/16/07		
Monetary Credit FG3.CR.F4.1	Green	50%		01/02/07		
Monetary Debit FG3.CR.F4.2	Green	25%		01/08/07		
Manual Obligation Debit FG3.CR.F4.2	Green	50%		12/27/06		
Manual Victim Debit FG3.CR.F4.2	Green	50%		12/28/06		
Misc. Debit FG3.CR.F4.2				01/18/07		
Non-Monetary Debit FG3.CR.F4.3				01/22/07		
Non-Monetary Victim Debit FG3.CR.F4.3				01/12/07		
Non-Monetary Credit FG3.CR.F4.4				01/16/07		
Monetary Disbursement Credit FG3.CR.F4.4				02/16/07		
Monetary Credit Allocation FG3.CR.F4.4				02/08/07		
Adjustment Retrieval FG3.CR.F4.5				01/29/07		
Assessments FG3.CR.F5				03/06/07		
Automatic Assessment FG3.CR.F5.1				02/01/07		
Manual Assessment FG3.CR.F5.2				03/06/07		
Manual Reverse Assessment FG3.CR.F5.3				02/27/07		
Assessment Retrieval FG3.CR.F5.4				02/08/07		
Check Processing FG3.CR.F6				04/12/07		
Victim Check Printing FG3.CR.F6.1				02/20/07		
IPS Check Printing FG3.CR.F6.2				03/20/07		
Check Reclaiming FG3.CR.F6.3				03/16/07		
Check Reissuing FG3.CR.F6.4				02/22/07		
Automatic Monetary Release/Check Relssue FG3.CR.F6.5				03/14/07		
Manual Monetary Release/Check Relssue FG3.CR.F6.5				04/12/07		
Check Information Retrieval FG3.CR.F6.5				03/30/07		
Returned Check Retrieval				03/13/07		
Administrative Task FG3.CR.F7				04/27/07		
Clerk's Office Information FG3.CR.F7.1				03/28/07		
Law Information FG3.CR.F7.2				04/27/07		
Old Data Correction FG3.CR.F7.3				04/16/07		
Reports FG3.CR.F7.4				03/29/07		
Tracking FG3.CR.F7.5				04/12/07		
Collections FG3.CR.F8				04/18/07		
Credit Balance FG3.CR.F8.1				03/14/07		
Debit Balance FG3.CR.F8.2				03/22/07		
Uncollectible FG3.CR.F8.3				03/30/07		
Tax Intercept FG3.CR.F8.4				04/10/07		
Write-off History FG3.CR.F8.5				04/18/07		
Visible to Database Conduit				02/08/07		
Training				04/27/07		
LIVE!!!				05/01/07		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
None to report		

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Cactis Stakeholders - K. Batty, P. Noland Program Manager - P. Ellis	General Program Status	Green	Budget	Target	Estimate	
			End Date	Jan '08		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Pima Actual Delivery Date	Comment
Project Schedule	Green	100%		09/21/06	09/21/06	
Project Budget	Green	100%	10/15/06	10/13/06	10/15/06	
Establish scope of CACTIS Replacement	Green	100%	09/14/06	09/14/06	09/25/06	
Pre-Coding Analysis and Design	Yellow	25%		02/02/07		
FG1.F2 Calendaring and Case Management Development				01/17/08		
Calendaring UI Design and Development				05/31/07		
Design Calendaring UI				03/08/07		
Code New Rules for Calendar Event for Rules Engine Processing				05/14/07		
QA Calendaring UI with New Rules				05/17/07		
Calendaring UI User Acceptance Testing				05/24/07		
Obtain Signoffs on Calendaring UI				05/31/07		
Calendar Codes and Result Codes Maintenance UI				03/08/07		
Redesign Charges Screen				04/20/07		
Review and Update Attorney Assignment UI				05/21/07		
Court Calendars				05/04/07		
FG4.F1 Case and Calendar Resources Development				01/17/08		
Attorney Maintenance	Green	25%		02/21/07		
Jail Transport List				03/14/07		
Miscellaneous and Special Notices				04/04/07		
Courtroom Maintenance	Green	25%		04/25/07		
Case File Folder Tracking UI and Report				05/09/07		
Manage Judicial Assignments and Schedules	Green			08/09/07		
Special Data Edits and Audits				06/18/07		
Other Data Maintenance and Wizard UI's				09/06/07		
Case Tracking UI's				11/09/07		
QA Testing of Case and Calendar Resources UI and Functions				11/19/07		
FG5 - Reports and Statistics				01/17/08		
FG6- Search	Green			01/02/08		
External Feeds and Data Extracts	Green			01/02/08		
Review Server Resources	Green	50%		12/17/07		
Support Rollout				12/24/07		
Training				01/22/08		
End User Documentation				01/08/08		
Changes	Major /Minor	Reason/Impact				

Issue	Owner	Impact/Action
Analysis and Design may be late due to resources required on infrastructure	P. Ellis	Reduce Maintenance through-put in order to spend more time on development and more resources applied to the QA team
Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

