

Tempe CMS Stakeholders - L. Arkfeld, K. Heckart Project Manager - R. Rager		General Program Status	Green	Budget	Target	Estimate	
Deliverables		Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Tempe Actual Delivery Date	Comment
FC04 - Complaint Entry							
Analysis Complete		Green	100%		Mar 06	Mar 06	
Development Complete		Green	95%		Nov 06		Database sych caused 2-3 week delay
QA Testing Complete			85%		TBD		
FC05 - Party/Case/Complaint Maintenance							
Analysis Complete		Green	70%		Nov 06		
Development Complete		Green	60%		Jan 07		
QA Testing Complete			50%		TBD		
FC06 - Generalized Case/Party Search							
Analysis Complete		Green	100%		Dec 06	Apr 06	
Development Complete		Green	100%		Jan 07	Apr 06	
QA Testing Complete			85%		TBD		
FC07 - Case Processing							
Analysis Complete		Green	50%		Feb 07		
Development Complete		Green	25%		Mar 07		
QA Testing Complete					TBD		
FC08 - Sentencing & Assessment							
Analysis Complete		Green	100%		Aug 06	Aug 06	
Development Complete		Green	90%		Jan 07		
QA Testing Complete			15%		TBD		
FC09 - Compliance							
Analysis Complete		Green	90%		Nov 06		
Development Complete		Green	50%		Jan 07		
QA Testing Complete					TBD		
FC10 E-Dispo MVD							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC10 E-Dispo DPS							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC12 Petition Entry (OP, HI, HI-W)							
AOC Development Complete		Yellow	90%		Oct 06		In unit testing - to CSD for testing Jan 07.
AOC Field Mapping Complete		Yellow	0%		Nov 06		Schema set. Can begin at any time.
Tempe Incorporation of Petition Entry Module			0%		Jan 07		
FC13 Obligations & Time Payment/Compliance Plans							
Analysis Complete		Yellow	95%		Oct 06		
Development Complete		Yellow	70%		Nov 06		
QA Testing Complete					TBD		
FC14 Receipting							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC15 Adjustments (Financials)							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC16 Bonds							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC17 Disbursement							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC18 Collections							
Analysis Complete							
Development Complete							


QA Testing Complete					
FC19 ADOR Debt Set Off					
Analysis Complete					
Development Complete					
QA Testing Complete					
FC20 Periodic Reporting - Financials					
Analysis Complete					
Development Complete					
QA Testing Complete					
FC21 Periodic Reporting - Cases					
Analysis Complete					
Development Complete					
QA Testing Complete					
FC23 - Calendaring					
Analysis Complete	Green	95%		Nov 06	
Development Complete	Green	95%		Nov 06	
QA Testing Complete				TBD	
Data Migration/Conversion	Green	45%		May 07	
Integration Testing by FC Incl. Ext. Data Exchanges				Jul 07	
User Training				Jul 07	
Pre-Production Application Acceptance Testing				Jul 07	
System Implementation				Jul 07	


Changes	Major /Minor	Reason/Impact


Issue	Owner	Impact/Action
QA Testing resources insufficient	R. Rager/W. Earl	Full-time lead QA Tester (AOC) removed from project. Part-time AOC resource (15-20 hours/wk) is available. Testing plan for Dispo/Diversion discussed 12/14/06.


Risk	Probability	Status/Impact
N/A		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Additional Information
Functional decomposition of remaining analysis/specification work is nearing completion.
Kick-Off Meeting with Data Warehouse re: interfaces/reporting 12/13/06
Seeking final \$50 K in State JCEF Funding in January 2007 for delivery of Calendaring/Compliance (Warrants)
Events-Driven Processing specifications delivery expected January 2007 (contract -uses Phoenix Municipal Court model)

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change