

Tempe CMS		General Program Status	Green	Budget	Target	Actual	Comment
Stakeholders - L. Arkfeld, K. Heckart				Budget	44,000	\$41,000	
Project Manager - R. Rager				End Date			
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Tempe Actual Delivery Date		
FC04 - Complaint Entry							
Analysis Complete	Green	100%		Mar 06	Mar 06		
Development Complete	Green	100%		Nov 06	Jan 07		
QA Testing Complete	Green	90%		Jan 07		Automated test scripts developed for ATTC	
FC05-Party/Case/Charge/Complaint Maintenance							
Analysis Complete	Green	100%		Nov 06	Jan 07		
Development Complete	Green	90%		Jan 07		Remaining work to largely be generated by JAD/VD tool.	
QA Testing Complete		50%		TBD			
FC06 - Generalized Case/Party Search							
Analysis Complete	Green	100%		Dec 06	Apr 06		
Development Complete	Green	100%		Jan 07	Apr 06		
QA Testing Complete	Green	90%		Jan 07		In Process	
FC07 - Case Processing							
Analysis Complete	Green	65%		Feb 07			
Development Complete	Green	35%		Mar 07			
QA Testing Complete				TBD			
FC08 - Sentencing & Assessment							
Analysis Complete	Green	100%		Aug 06	Aug 06		
Development Complete	Green	100%		Jan 07	Jan 07		
QA Testing Complete		75%		Feb 07			
FC09 - Compliance							
Analysis Complete	Green	100%		Nov 06	Dec 06		
Development Complete	Green	85%		Jan 07			
QA Testing Complete				TBD			
FC10 E-Dispo MVD							
Analysis Complete	Yellow	0%		Feb 07		Recently began work w/ JUSTIS group.	
Development Complete	Yellow			Mar 07			
QA Testing Complete	Yellow			TBD			
FC10 E-Dispo DPS							
Analysis Complete	Yellow	0%		Feb 07		Recently began work w/ JUSTIS group.	
Development Complete	Yellow			Mar 07			
QA Testing Complete	Yellow			TBD			
FC12 Petition Entry (OP, HI, HI-W)							
AOC Development Complete	Yellow	Unknown		Oct 06		Planned delivery March 2007	
AOC Field Mapping Complete	Yellow	0%		Nov 06		Schema set. Can begin at any time.	
Tempe Incorporation of Petition Entry Module	Yellow	0%		Jan 07		Dependent on AOC Field Mapping.	
FC13 Obligations & Time Payment/Compliance Plans							
Analysis Complete	Green	100%		Oct 06	Dec 06		
Development Complete	Green	100%		Nov 06	Jan 07		
QA Testing Complete				Feb 07			
FC14 Payments (formerly Receipting)							
Analysis Complete	Green	5%		Mar 07			
Development Complete				May 07		Development to begin Mar 07.	
QA Testing Complete				TBD			
FC15 Adjustments (Financials)							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC16 Bonds							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC17 Disbursement							
Analysis Complete							
Development Complete							
QA Testing Complete							
FC18 Collections							
Analysis Complete							


Development Complete						
QA Testing Complete						
FC19 ADOR Debt Set Off						
Analysis Complete				TBD		Working in conjunction with JUSTIS group
Development Complete						
QA Testing Complete						
FC20 Periodic Reporting - Financials						
Analysis Complete				Apr 07		May contract with third party.
Development Complete				May 07		
QA Testing Complete				TBD		
FC21 Periodic Reporting - Cases						
Analysis Complete				Apr 07		May contract with third party.
Development Complete				May 07		
QA Testing Complete				TBD		
FC23 - Calendaring						
Analysis Complete	Green	100%		Nov 06	Dec 06	
Development Complete	Green	100%		Nov 06	Dec 06	May require enhancement before "go live."
QA Testing Complete				TBD		
Contract - Event Driven Processing						
Analysis Complete	Green	100%		Jan 07	Jan 07	
Development Complete				Mar 07		Development of Service to begin Feb 07.
QA Testing Complete						
Data Migration/Conversion	Green	45%		May 07		
Integration Testing by FC Incl. Ext. Data Exchanges				Jul 07		
User Training				Jul 07		
Pre-Production Application Acceptance Testing				Jul 07		
System Implementation				Jul 07		


Changes	Major /Minor	Reason/Impact


Issue	Owner	Impact/Action
QA Testing resources remain a concern	R. Rager/W. Earl	Recent improvements in this area (i.e. some automated test scripts), but much still to be done
AOC Petition Entry Module delayed		Development not complete, as earlier reported. CMS has dependencies on this project.


Risk	Probability	Status/Impact
N/A		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Additional Information
Functional decomposition of remaining analysis/specification work complete. Implementation of Event Processing will impact plan.
Kick-Off Meeting with JUSTIS re: interfaces/reporting 12/13/06. Last mtg 1/29/07 (MVD/DPS/ADOR).
Phase III Funding Milestone Complete. Demonstration on 2/13/07 of Compliance (Warrants) and Calendaring.

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change