

Tempe CMS		General Program Status	Green	Budget	Actual	Comment
Stakeholders - L. Arkfeld, K. Heckart				44,000	\$48,500	
Project Manager - R. Rager				End Date		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Tempe Actual Delivery Date	
FC04 - Complaint Entry						
Analysis Complete	Green	100%		Mar 06	Mar 06	
Development Complete	Green	100%		Nov 06	Jan 07	
QA Testing Complete	Green	90%		Jan 07		
FC05-Party/Case/Charge/Complaint Maintenance						
Analysis Complete	Green	100%		Nov 06	Jan 07	
Development Complete	Green	90%		Jan 07		
QA Testing Complete		60%		Feb 07		In Process
FC06 - Generalized Case/Party Search						
Analysis Complete	Green	100%		Dec 06	Apr 06	
Development Complete	Green	100%		Jan 07	Apr 06	
QA Testing Complete	Green	95%		Jan 07		Build 4/17/07. Testing to be comp. 4/20/07.
FC07 - Case Processing						
Analysis Complete	Green	65%		Feb 07		
Development Complete	Green	40%		Mar 07		
QA Testing Complete		25%		Feb 07		In Process
FC08 - Sentencing & Assessment						
Analysis Complete	Green	100%		Aug 06	Aug 06	
Development Complete	Green	100%		Jan 07	Jan 07	
QA Testing Complete		80%		Feb 07		In Process
FC09 - Compliance						
Analysis Complete	Green	100%		Nov 06	Dec 06	
Development Complete	Green	85%		Jan 07		
QA Testing Complete		20%		Mar 07		In Process
FC10 E-Dispo MVD						
Analysis Complete	Green	15%		May 07		Working in conjunction with JUSTIS group.
Development Complete	Green			Jul 07		
QA Testing Complete				TBD		
FC10 E-Dispo DPS						
Analysis Complete	Green	15%		May 07		Working in conjunction with JUSTIS group.
Development Complete	Green			Jul 07		
QA Testing Complete				TBD		
FC12 Petition Entry (OP, HI, HI-W)						
AOC Development Complete	Green	100%		Oct 06	Apr 07	Module written 4/07/07. CSD testing.
AOC Field Mapping Complete	Yellow	0%		May 07		Revised - Mapping to be completed by 5/07.
Tempe Incorporation of Petition Entry Module	Yellow	0%		Jul 07		Revised - Based on 30 day ACAP Pilot.
FC13 Obligations & Time Payment/Compliance Plans						
Analysis Complete	Green	100%		Oct 06	Dec 06	
Development Complete	Green	100%		Nov 06	Jan 07	
QA Testing Complete				TBD		
FC14 Payments (formerly Receipting)						
Analysis Complete	Green	25%		May 07		
Development Complete				Jul 07		
QA Testing Complete				TBD		
FC15 Adjustments (Financials)						
Analysis Complete				Jun 07		
Development Complete				Aug 07		
QA Testing Complete				TBD		
FC16 Bonds						
Analysis Complete				Jun 07		
Development Complete				Aug 07		
QA Testing Complete				TBD		
FC17 Disbursement						
Analysis Complete				Jul 07		
Development Complete				Sep 07		
QA Testing Complete				TBD		
FC18 Collections						
Analysis Complete				Sep 07		


Development Complete				Oct 07		
QA Testing Complete				TBD		
FC19 ADOR Debt Set Off						
Analysis Complete	Green	10%		Jul 07		Working in conjunction with JUSTIS group.
Development Complete				Aug 07		
QA Testing Complete				TBD		
FC20 Periodic Reporting - Financials						
Analysis Complete	Green	15%		May 07		Basic requirements provided to 3rd Party.
Development Complete				Jun 07		
QA Testing Complete				TBD		
FC21 Periodic Reporting - Cases						
Analysis Complete	Green	15%		May 07		Basic requirements provided to 3rd Party.
Development Complete				Jun 07		
QA Testing Complete				TBD		
FC23 - Calendaring						
Analysis Complete	Green	100%		Nov 06	Dec 06	
Development Complete	Green	100%		Nov 06	Dec 06	Will require enhancement before "go live."
QA Testing Complete				TBD		
Contract - Event Driven Processing						
Analysis Complete	Green	100%		Jan 07	Jan 07	
Development Complete				Apr 07		
QA Testing Complete				TBD		
Data Migration/Conversion	Green	45%		Nov 07		Final conversion at implementation.
Integration Testing by FC Incl. Ext. Data Exchanges						
User Training				Oct 07		
Pre-Production Application Acceptance Testing				Aug 07		Begins Aug 07 until implementation.
System Implementation				Oct 07		
				Jan 22, 2008		


Changes	Major /Minor	Reason/Impact


Issue	Owner	Impact/Action
QA Testing resources	R. Rager/W. Earl	Major improvements in this area. Currently 3 full-time testers are being utilized.
AOC Petition Entry Module delayed	R. Franks	Given to CSD for testing 4/07/07. After assessment, will add to CMS in Summer 07.


Risk	Probability	Status/Impact
N/A		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Additional Information

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change