

Tempe CMS		General Program Status	Green	Budget	Target	Actual	Comment
Stakeholders - L. Arkfeld, K. Heckart				Budget	\$51,000	\$42,407	
Project Manager - R. Rager				End Date			
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Tempe Actual Delivery Date		
FC04 - Complaint Entry							
Analysis Complete	Green	100%		Mar 06	Mar 06		
Development Complete	Green	100%		Nov 06	Jan 07		
QA Testing Complete	Green	95%		Jan 07			
FC05-Party/Case/Charge/Complaint Maintenance							
Analysis Complete	Green	100%		Nov 06	Jan 07		
Development Complete	Green	90%		Jan 07			
QA Testing Complete		60%		Feb 07		In Process	
FC06 - Generalized Case/Party Search							
Analysis Complete	Green	100%		Dec 06	Apr 06		
Development Complete	Green	100%		Jan 07	Apr 06		
QA Testing Complete	Green	100%		Jan 07	Apr 07		
FC07 - Case Processing							
Analysis Complete	Green	65%		Feb 07			
Development Complete	Green	40%		Mar 07			
QA Testing Complete		25%		Feb 07		In Process	
FC08 - Sentencing & Assessment							
Analysis Complete	Green	100%		Aug 06	Aug 06		
Development Complete	Green	100%		Jan 07	Jan 07		
QA Testing Complete		80%		Feb 07		In Process	
FC09 - Compliance							
Analysis Complete	Green	100%		Nov 06	Dec 06		
Development Complete	Green	85%		Jan 07			
QA Testing Complete		20%		Mar 07		In Process	
FC10 E-Dispo MVD							
Analysis Complete	Green	100%		May 07		Working in conjunction with JUSTIS group.	
Development Complete				Jul 07			
QA Testing Complete				TBD			
FC10 E-Dispo DPS							
Analysis Complete	Green	100%		May 07		Working in conjunction with JUSTIS group.	
Development Complete				Jul 07			
QA Testing Complete				TBD			
FC12 Petition Entry (OP, HI, HI-W)							
AOC Development Complete	Green	100%		Oct 06	Apr 07		
AOC Field Mapping Complete	Green	75%		May 07		Revised	
QA Testing Complete	Yellow	15%		Jun 07		Revised - Based on Development delay.	
Tempe Incorporation of Petition Entry Module	Yellow	0%		Jul 07		Revised - Based on 30 day ACAP Pilot.	
FC13 Obligations & Time Payment/Compliance Plans							
Analysis Complete	Green	100%		Oct 06	Dec 06		
Development Complete	Green	100%		Nov 06	Jan 07		
QA Testing Complete		5%		Jun 07			
FC14 Payments (formerly Receipting)							
Analysis Complete	Green	45%		May 07			
Development Complete				Jul 07			
QA Testing Complete				TBD			
FC15 Adjustments (Financials)							
Analysis Complete				Jun 07			
Development Complete				Aug 07			
QA Testing Complete				TBD			
FC16 Bonds							
Analysis Complete				Jun 07			
Development Complete				Aug 07			
QA Testing Complete				TBD			
FC17 Disbursement							
Analysis Complete				Jul 07			
Development Complete				Sep 07			
QA Testing Complete				TBD			
FC18 Collections							

Analysis Complete				Sep 07		
Development Complete				Oct 07		
QA Testing Complete				TBD		
FC19 ADOR Debt Set Off						
Analysis Complete	Green	100%		Jul 07		Working in conjunction with JUSTIS group.
Development Complete				Aug 07		
QA Testing Complete				TBD		
FC20 Periodic Reporting - Financials						
Analysis Complete	Green	20%		May 07		Req provided to 3rd party (in negotiations).
Development Complete				Jun 07		
QA Testing Complete				TBD		
FC21 Periodic Reporting - Cases						
Analysis Complete	Green	20%		May 07		Req provided to 3rd party (in negotiations).
Development Complete				Jun 07		
QA Testing Complete				TBD		
FC23 - Calendaring						
Analysis Complete	Green	100%		Nov 06	Dec 06	
Development Complete	Green	100%		Nov 06	Dec 06	Will require enhancement before "go live."
QA Testing Complete				TBD		
Contract - Event Driven Processing						
Analysis Complete	Green	100%		Jan 07	Jan 07	
Development Complete	Green	60%		Apr 07		
QA Testing Complete				TBD		
Data Migration/Conversion	Green	45%		Nov 07		Final conversion at implementation.
Integration Testing by FC Incl. Ext. Data Exchanges				Oct 07		
User Training				Aug 07		Begins Aug 07 until implementation.
Pre-Production Application Acceptance Testing				Oct 07		
System Implementation				Jan 22, 2008		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
QA Testing resources	R. Rager/W. Earl	Major improvements in this area. Currently 1.5 full-time testers are being utilized.
AOC Petition Entry Module delayed	R. Franks	To CSD for QA testing 4/07/07. After assessment/UAT will add to CMS in Summer 07.

Risk	Probability	Status/Impact
N/A		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Additional Information