

Tempe CMS		General Program Status	Green	Budget	Target	Actual	Comment
Stakeholders - L. Arkfeld, K. Heckart				Budget	\$51,000	\$52,200	
Project Manager - R. Rager				End Date			
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Tempe Actual Delivery Date		
<b>FC04 - Complaint Entry</b>							
Analysis Complete	Green	100%		Mar 06	Mar 06		
Development Complete	Green	100%		Nov 06	Jan 07		
QA Testing Complete	Green	95%		Jan 07			
<b>FC05-Party/Case/Charge/Complaint Maintenance</b>							
Analysis Complete	Green	100%		Nov 06	Jan 07		
Development Complete	Green	95%		Jan 07			
QA Testing Complete		85%		Feb 07		In Process	
<b>FC06 - Generalized Case/Party Search</b>							
Analysis Complete	Green	100%		Dec 06	Apr 06		
Development Complete	Green	100%		Jan 07	Apr 06		
QA Testing Complete	Green	100%		Jan 07	Apr 07		
<b>FC07 - Case Processing</b>							
Analysis Complete	Green	85%		Feb 07			
Development Complete	Green	60%		Mar 07			
QA Testing Complete		40%		Feb 07		In Process	
<b>FC08 - Sentencing &amp; Assessment</b>							
Analysis Complete	Green	100%		Aug 06	Aug 06		
Development Complete	Green	100%		Jan 07	Jan 07		
QA Testing Complete		80%		Feb 07		In Process	
<b>FC09 - Compliance</b>							
Analysis Complete	Green	100%		Nov 06	Dec 06		
Development Complete	Green	85%		Jan 07			
QA Testing Complete		20%		Mar 07		In Process	
<b>FC10 E-Dispo MVD</b>							
Analysis Complete	Green	100%		May 07		Working in conjunction with JUSTIS group.	
Development Complete	Yellow	15%		Jul 07			
QA Testing Complete				TBD			
<b>FC10 E-Dispo DPS</b>							
Analysis Complete	Green	100%		May 07		Working in conjunction with JUSTIS group.	
Development Complete	Yellow	15%		Jul 07			
QA Testing Complete				TBD			
<b>FC12 Petition Entry (OP, HI, HI-W)</b>							
AOC Development Complete	Red			TBD		AOC to hire staff and revamp entire project	
AOC Field Mapping Complete	Red			TBD			
QA Testing Complete	Red			TBD			
Tempe Incorporation of Petition Entry Module	Red			TBD			
<b>FC13 Obligations &amp; Time Payment/Compliance Plans</b>							
Analysis Complete	Green	100%		Oct 06	Dec 06		
Development Complete	Green	100%		Nov 06	Jan 07		
QA Testing Complete	Green	45%		Jun 07			
<b>FC14 Payments (formerly Receipting)</b>							
Analysis Complete	Green	65%		Jun 07			
Development Complete	Green	30%		Jul 07			
QA Testing Complete				TBD			
<b>FC15 Adjustments (Financials)</b>							
Analysis Complete	Yellow	5%		Jun 07			
Development Complete				Aug 07			
QA Testing Complete				TBD			
<b>FC16 Bonds</b>							
Analysis Complete	Yellow	10%		Jun 07			
Development Complete				Aug 07			
QA Testing Complete				TBD			
<b>FC17 Disbursement</b>							
Analysis Complete	Yellow	5%		Jul 07			
Development Complete				Sep 07			
QA Testing Complete				TBD			
<b>FC18 Collections</b>							

Analysis Complete				Sep 07		
Development Complete				Oct 07		
QA Testing Complete				TBD		
<b>FC19 ADOR Debt Set Off</b>						
Analysis Complete	Green	100%		Jul 07		Working in conjunction with JUSTIS group.
Development Complete				Aug 07		Rev. Oct. 07
QA Testing Complete				TBD		
<b>FC20 Periodic Reporting - Financials</b>						
Analysis Complete	Green	25%		Jun 07		Employing different strategy - SSRS
Development Complete				Jun 07		Rev. to Oct. 07
QA Testing Complete				TBD		
<b>FC21 Periodic Reporting - Cases</b>						
Analysis Complete	Green	25%		Jun 07		Employing different strategy - SSRS
Development Complete				Jun 07		Rev. to Oct. 07
QA Testing Complete				TBD		
<b>FC23 - Calendaring</b>						
Analysis Complete	Green	100%		Nov 06	Dec 06	
Development Complete	Green	100%		Nov 06	Dec 06	Will require enhancement before "go live."
QA Testing Complete				TBD		
<b>Contract - Event Driven Processing</b>						
Analysis Complete	Green	100%		Jan 07	Jan 07	
Development Complete	Green	65%		Apr 07		Rev. to Sep. 07
QA Testing Complete				TBD		
<b>Data Migration/Conversion</b>						
	Green	45%		Nov 07		Final conversion at implementation.
<b>Integration Testing by FC Incl. Ext. Data Exchanges</b>						
<b>User Training</b>				Aug 07		Begins Aug 07 until implementation.
<b>Pre-Production Application Acceptance Testing</b>				Oct 07		
<b>System Implementation</b>				Jan 22, 2008		


Changes	Major /Minor	Reason/Impact


Issue	Owner	Impact/Action
AOC Petition Entry Project being revamped. Original project terminated.	A.May/ R.Rager	AOC to hire staff to focus on Civil processing to include OP/HI/Hi-W
Complex financial design behind schedule.	R.Rager	Assessing design/resources. Critical functionality.


Risk	Probability	Status/Impact
OP/HI/Hi-W must be in place prior to implementation	UNK	Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized


**Additional Information**

Determined that BO's Crystal Reports Xi not viable due to lack of vendor responsiveness. Staffed use of SQL Server Reporting Services with TAC 8/3/07. Converted to Visual Studio 2005, which will increase functionality and leverage Visual Developer and SQL 2005 features.

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change