

GJ Case Management System

Program Update

CACC

SEPTEMBER 20, 2007

Accomplishments

- AmCad Selected Vendor via COT and AJC recommendations
- Contract negotiations between AOC and AmCad Complete 8-6-07
- Contract signed by Management of AOC and AmCad on 8-8-2007
- Notification email to the court community by Dave Byers in August, 2007

Project Progress

- Project Team defined
- Project Team offices consolidated
- Pilot Courts Selected
- Initial Pilot Court meetings completed on 8/21 & 8/22, 2007 and plan for participation presented
- AmCad / AOC team planning meetings complete 8/26 to 8/30, 2007
- Project Schedule complete by 8-31-2007 and in review/acceptance cycle by AOC

Project Progress, cont.

- Project key documentation is in process
 - All project deliverables are on schedule
- Additional staff acquisition progressing
 - New staff either on board or in interviews
- Strategic committees and governing boards are organized and prepared to function
- Communication and information networks planned and ready to launch
 - Web site for the project to inform courts
- Minute Entry Demonstration by AmCad completed on 9-14-2007 at the AOC

Project Progress, cont.

- AmCad performed system overview sessions on 9-17 & 9-18, 2007

Participation included AOC staff, GJ court staff, LJ court staff, with over 120 attendees over two days

- GAP Analysis sessions are in progress beginning on 9-19-2007 and continuing through October, 2007


Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier	General Program Status	Red, Green, or Yellow		Target	Estimate	Revision Date: 9/14/2007
			Budget	\$12,732,108	\$12,732,108	
			End Date	06/30/10	06/30/10	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	AOC Actual Delivery Date	Comment
Project Schedule	Green	7%	06/27/08	06/27/08		
Development Schedule	Green	0%	02/08/08	02/08/08		
Project Budget	Green		06/30/10	06/30/10		
Phase I - Pilot County Implementation	Green	7%	06/27/08	06/27/08		
Executive Meetings	Green	0%	02/26/08	02/26/08		
Phase 1 - Project Planning & Commencement	Green	50%	10/16/07	10/16/07		
Develop Contract	Green	100%	08/08/07	08/08/07		
Identify Stakeholders & Subject Matter Experts	Green	100%	09/07/07	09/07/07		
Hardware Configuration Specifications	Green	0%	09/14/07	09/14/07		
Detailed Project Plan	Green	22%	09/24/07	09/24/07		
Risk Management Plan	Green	0%	10/16/07	10/16/07		
Data Conversion Strategy	Green	0%	10/16/07	10/16/07		
Configuration Control Plan (Change Control Board Protocol) Established	Green	0%	10/01/07	10/01/07		
Phase 2 - Requirements Validation & Analysis	Green	0%	11/02/07	11/02/07		
System Requirements Specification Document	Green	0%	11/02/07	11/02/07		
Gap Analysis	Green	0%	10/26/07	10/26/07		
Requirements Traceability Matrix	Green	0%	11/02/07	11/02/07		
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	0%	11/02/07	11/02/07		
Data Exceptions Report (Iterations #1 & #2 Only)	Green	0%	11/02/07	11/02/07		
Hardware Configuration Plan	Green	0%	11/02/07	11/02/07		
Systems Design Plan	Green	0%	11/02/07	11/02/07		
Payment #1 Billing Milestone	Green	0%	10/26/07	10/26/07		
Phase 3 - Design	Green	0%	12/28/07	12/28/07		
Internal & External Design Documents	Green	0%	11/30/07	11/30/07		
Interface Design	Green	0%	11/16/07	11/16/07		
Data Conversion Plan	Green	0%	12/28/07	12/28/07		
Logical & Physical Database Design Document	Green	0%	12/28/07	12/28/07		
Payment #2 Billing Milestone	Green	0%	12/19/07	12/19/07		
Phase 4 - Development	Green	0%	02/08/08	02/08/08		
Payment #3 Billing Milestone	Green	0%	12/01/08	12/01/08		
Payment #5 Billing Milestone	Green	0%	01/18/08	01/18/08		
Payment #6 Billing Milestone	Green	0%	01/18/08	01/18/08		
Phase 5 - Testing & Training	Green	0%	03/07/08	03/07/08		
Testing Strategy	Green	0%	01/25/08	01/25/08		
Test Plans	Green	0%	02/29/08	02/29/08		
Execute All Test Plans	Green	0%	01/18/08	01/18/08		
User Acceptance/Testing	Green	0%	03/06/08	03/06/08		
Training Plan	Green	0%	01/25/08	01/25/08		
Training Material	Green	0%	03/07/08	03/07/08		
Payment #4 Billing Milestone	Green	0%	02/29/08	02/29/08		
Phase 6 - Deployment & Post Deployment	Green	0%	06/27/08	06/27/08		
Pilot #1 Onsite Deployment (Yuma Superior Court)	Green	0%	04/11/08	04/11/08		
Pilot #1 Training	Green	0%	03/28/08	03/28/08		
Delivery of Live Production System	Green	0%	03/28/08	03/28/08		
Pilot #1 Final Conversion	Green	0%	03/30/08	03/30/08		
Pilot #1 System Go Live	Green	0%	03/31/08	03/31/08		
Payment #7 Billing Milestone	Green	0%	03/31/08	03/31/08		


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Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	AOC Actual Delivery Date	Comment
Pilot #2 Onsite Deployment (La Paz Superior Court)	Green	0%	06/02/08	06/02/08		
Pilot #2 Training	Green	0%	04/25/08	04/25/08		
Delivery of Live Production System	Green	0%	04/25/08	04/25/08		
Pilot #2 Final Conversion	Green	0%	04/27/08	04/27/08		
Pilot #2 System Go Live	Green	0%	04/28/08	04/28/08		
Payment #8 Billing Milestone	Green	0%	04/28/08	04/28/08		
Payment #9 Billing Milestone	Green	0%	06/02/08	06/02/08		
Deliver Updated AZiCMS Source Code	Green	0%	06/02/08	06/02/08		
PROJECT COMPLETION Phases 1 through 6	Green	7%	06/27/08	06/27/08		


Changes	Major /Minor	Reason/Impact				


Issue	Owner	Impact/Action

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change