




Project/Program Name - PCCJC IT Stabilization Stakeholders - Lisa Royal, Court Administrator Project/Program Manager - Jason Epel, IT Manager	General Program Status	Red, Green, or Yellow	Budget	Target	Estimate	Comment
			249,637.11	12/31/2008	\$0.00	
			End Date	TBD		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Actual Delivery Date	
Project Plan	Yellow	75%				The scope and LJCEF financial commitments will not be exceeded. Yellow status due to project schedule revision.
Project Schedule	Yellow	75%				Under revision due to resource changes - changing dates and internal resource allocations.
Dev Proj Schedule	Yellow	75%				Under revision due to resource changes.
Project Budget	Green					
MAJOR MILESTONE 1 - INFRASTRUCTURE BUILD	Yellow					Implementation of systems purchased to offset and scale load as well as stabilize and secure our environment.
Subitem Analysis						
Subitem Design						
Subitem Development Phase 1						
Subitem QA Phase 1						
Subitem Deploy for						
Subitem Add Rules						
Subitem Task List Generation						
MAJOR MILESTONE 2 - APPLICATION MIGRATION	Yellow					Completed execution of LJCEF project funded application migration tasks.
Subitem Analysis						
Subitem Analysis						
Subitem Review and Signoffs on Models						
Subitem						
Subitem Development						
Subitem						
Subitem Reports and Statistics						
SubitemCanned Reports						
Subitem Report Generator						
Subitem Search Capability						
Subitem External Feeds						
Subitem						
Subitem Review Resources						
Subitem						
PROJECT COMPLETION						
Implementation Plan						
Support Plan						
Changes	Major /Minor	Reason/Impact				


Issue	Owner	Impact/Action
Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Green
Yellow
Red
Yellow
Green

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change