

**Clerk of Superior Court Maricopa County  
 Receipting System Project  
 Phase 1**

<b>Project: Replace Receipting System -Phase 1</b> <b>Clerk of Superior Court Maricopa County</b> <b>Stakeholders: G. Mulleneaux (506-3794)</b> <b>Project Manager: D. Garbarino (506-5874)</b>	<b>Curr. Date:</b>	11/1/2007	<b>\$ Budgeted</b>	<b>\$ Spent</b>	
	<b>Begin Date:</b>	7/16/2007	<b>\$885,984</b>		
	<b>Est. End Date:</b>	6/30/2008			
	<b># Work Days Remaining:</b>	173			

<b>Deliverables</b>	<b>% Complete</b>	<b>COSC Baseline Delivery Date</b>	<b>Target Delivery Date</b>	<b>Actual Delivery Date</b>	<b>Comment</b>
Budget Estimate Completed	100%	7/24/2007	7/24/2007	7/24/2007	
Project Proposal Submitted	100%	7/16/2007	8/1/2007	8/1/2007	
Scope Statement Completed	100%	9/7/2007	9/7/2007	9/7/2007	
Business Requirements Approved	90%	9/17/2007	9/25/2007	11/27/2007	
Budget Finalized	100%	9/15/2007	10/1/2007	10/25/2007	Final negotiations w/outside contract personnel will allow finalization of budget amounts
Project Plan Completed	85%	8/23/2007	9/25/2007		
Technical Requirements Completed			1/15/2008		
Development Environment Setup/Configured			1/15/2008		
Detailed Design Completed			2/1/2008		
Development			6/30/2008		
Security/Login					Contract personnel began work on November 5, 2007. The specific dates for these items (highlighted in yellow) should be available at the next reporting period December 2007. (Gordon Mulleneaux - November 13, 2007)
Administration/Maintenance					
Receipt Processing/Generation					
Tendering					
Batch Processing					
Balancing					
GL Posting					
Integration					
Reports					
Auditing					
Quality Assurance Completed			6/30/2008		
User Acceptance Testing Completed			7/15/2008		
Data Conversion Completed			7/30/2008		
Documentation Completed			7/30/2008		
Initial Application Rollout Completed			8/15/2008		
Workgroups 1 (CSC Bldg) - initial rollout					
Workgroups 2 (CCComplex Bldgs/OCH)					
Workgroups 3 (SE Mesa Bldgs)					
Workgroups 4 (NE/NW Bldgs)					
Workgroups 5 (Adult Probation Offices)			8/30/2008		
Rollout Completed					
Begin Phase 2					

<b>Changes</b>	<b>Impact Level</b>	<b>Comment</b>

<b>Major Issues</b>	<b>Owner</b>	<b>Comment</b>