



Pima County Consolidated Justice Court
115 N. Church Ave.
Tucson, Arizona 85701
(520) 740-3171

Arizona Supreme Court, AOC
Court Automation Coordinating Committee
1501 W. Washington
Phoenix, AZ 85007
November 15, 2007

Pima County Consolidated Justice Court (PCCJC)
Jason Epel, IT Manager
115 N. Church Ave.
Tucson, AZ 85701

To Whom It May Concern:

As stated in my letter to the CACC on September 17, 2007, the knowledge we need to complete the execution of the PCCJC IT Stabilization Project was missing due to turnover and lack of documentation. We hired a contractor to perform an analysis of the 16+ year old server to help us train our new staff and continue our project. As stated in that letter, "The project had been underway for approximately 1 week, when the contractor became very ill, resulting in much more delay. These incidents combined with not having sufficient staff to keep systems maintained and running, has led to unanticipated delays in the execution of this project." Since that report, we now have in-house staff that can write the server analysis document. We anticipate having a document in around 8 weeks that will help us get back on track.

As previously mentioned, we are not writing a new case management system, we are stabilizing our environment and converting some of our internal applications from legacy OpenVMS proprietary programming languages to .NET. This project is designed in two parts or phases. Phase I identifies infrastructure upgrade tasks and Phase II will identify application migration (conversion) tasks. Since hiring a new System Administrator I have been able to finalize the Phase I part of the project plan. Phase II is pending the completion of the server analysis document.

Attached please find the project plan and the project status dashboard.

Respectfully,

Jason Epel
IT Manager
Pima County Consolidated Justice Court

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ID	Task Name	%C	Duration	Start	Finish	7											
						7	Qtr 4, 2007			Qtr 1, 2008			Qtr 2, 2008			Qtr 3, 2008	
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	IT Stabilization Project	8%	213 days?	Mon 10/1/07	Wed 7/23/08												
2	Phase I - Infrastructure Upgrades	8%	213 days	Mon 10/1/07	Wed 7/23/08												
3	Phase 1 - Procurement and Preparation	12%	122 days	Mon 10/1/07	Tue 3/18/08												
4	Order and install new server hardware	10%	12 wks	Mon 10/1/07	Fri 12/28/07												
5	Design application services migration	0%	16 wks	Mon 11/26/07	Tue 3/18/08												
6	Computer room preparation	40%	41 days	Mon 10/1/07	Fri 11/30/07												
7	Phase 2 - Implementation	5%	213 days	Mon 10/1/07	Wed 7/23/08												
8	Migrate operation services	10%	84 days	Mon 10/1/07	Fri 2/1/08												
9	Migrate application services	5%	7 mons	Mon 10/1/07	Mon 4/21/08												
10	Migrate e-mail system	0%	3 mons	Thu 5/1/08	Wed 7/23/08												
11	Phase II - Application Conversion (Contracted)	0%	1 day?	Mon 10/1/07	Mon 10/1/07												
12	Under revision pending system analysis document	0%	1 day?	Mon 10/1/07	Mon 10/1/07												

Project: PCCJC IT Stabilization Projec Date: Wed 11/7/07	Task		Rolled Up Task		External Tasks	
	Progress		Rolled Up Milestone		Project Summary	
	Milestone		Rolled Up Progress		Group By Summary	
	Summary		Split		Deadline	

