

**Clerk of Superior Court Maricopa County
 Receipting System Project
 Phase 1**

Project: Replace Receipting System -Phase 1 Clerk of Superior Court Maricopa County Stakeholders: G. Mulleneaux (506-3794) Project Manager: D. Garbarino (506-5874)	Curr. Date:	11/1/2007	\$ Budgeted	\$ Spent	
	Begin Date:	7/16/2007	\$885,984		
	Est. End Date:	6/30/2008			
	# Work Days Remaining:	173			

Deliverables	% Complete	COSC Baseline Delivery Date	Target Delivery Date	Actual Delivery Date	Comment
Budget Estimate Completed	100%	7/24/2007	7/24/2007	7/24/2007	
Project Proposal Submitted	100%	7/16/2007	8/1/2007	8/1/2007	
Scope Statement Completed	100%	9/7/2007	9/7/2007	9/7/2007	
Business Requirements Approved	100%	9/17/2007	9/25/2007	10/18/2007	
Budget Finalized	100%	9/15/2007	10/1/2007	10/25/2007	Final negotiations w/outside contract personnel will allow finalization of budget amounts
Project Plan Completed	100%	8/23/2007	9/25/2007	11/27/2007	
Technical Requirements Completed	25%	1/15/2008			
Development Environment Setup/Configured		1/15/2008			
Detailed Design Completed		2/1/2008			
Development		6/30/2008			
Security/Login					
Administration/Maintenance					
Receipt Processing/Generation					
Tendering					
Batch Processing					
Balancing					
GL Posting					
Integration					
Reports					
Auditing					
Quality Assurance Completed		6/30/2008			
User Acceptance Testing Completed		7/15/2008			
Data Conversion Completed		7/30/2008			
Documentation Completed		7/30/2008			
Initial Application Rollout Completed		8/15/2008			
Workgroups 1 (CSC Bldg) - initial rollout					
Workgroups 2 (CCComplex Bldgs/OCH)					
Workgroups 3 (SE Mesa Bldgs)					
Workgroups 4 (NE/NW Bldgs)					
Workgroups 5 (Adult Probation Offices)		8/30/2008			
Rollout Completed					
Begin Phase 2					

Changes	Impact Level	Comment

Major Issues	Owner	Comment