

Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier	General Program Status	Red, Green, or Yellow		Target	Estimate	Revision Date: 10-16-2007
			Budget	\$12,732,108	\$12,732,108	
			End Date	06/27/08	06/27/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 12/20/07	AOC Actual Delivery Date	Comment
Project Schedule	Green	30%	06/27/08	07/07/08		
Development Schedule	Green	50%	02/08/08	04/21/08		
Project Budget	Green	19%	06/30/10	06/30/10		
Phase I - Pilot County Implementation	Green	7%	06/27/08	07/07/08		
Executive Meetings	Green	30%	02/26/08	02/26/08		
Phase 1 - Project Planning & Commencement	Green	100%	10/16/07	10/16/07		
Develop Contract	Green	100%	08/08/07	08/08/07		
Identify Stakeholders & Subject Matter Experts	Green	100%	09/07/07	09/07/07		
Hardware Configuration Specifications	Green	100%	09/14/07	09/14/07		
Detailed Project Plan	Green	100%	09/24/07	09/24/07		
Risk Management Plan	Green	100%	10/16/07	10/16/07		
Data Conversion Strategy	Green	100%	10/16/07	10/16/07		
Configuration Control Plan (Change Control Board Protocol) Established	Green	100%	10/01/07	10/01/07		
Phase 2 - Requirements Validation & Analysis	Green	100%	11/02/07	11/02/07		
System Requirements Specification Document	Green	100%	11/02/07	11/02/07		
Gap Analysis	Green	100%	10/26/07	10/26/07		
Requirements Traceability Matrix	Green	100%	11/02/07	11/02/07		
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	100%	11/02/07	11/02/07		
Data Exceptions Report (Iterations #1 & #2 Only)	Green	100%	11/02/07	11/02/07		
Hardware Configuration Plan	Green	100%	11/02/07	11/02/07		
Systems Design Plan	Green	100%	11/02/07	11/02/07		
Payment #1 Billing Milestone	Green	100%	10/26/07	10/26/07		
Phase 3 - Design	Green	70%	12/28/07	12/28/07		
Internal & External Design Documents	Green	100%	11/30/07	11/30/07		
Interface Design	Green	100%	11/16/07	11/16/07		
Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion		100%	12/11/07	12/11/07		
Data Conversion Plan	Green	70%	12/28/07	12/31/07		
Logical & Physical Database Design Document	Green	50%	12/28/07	12/31/07		
Payment #2 Billing Milestone	Green	0%	12/19/07	12/31/07		
Phase 4 - Development	Green	50%	02/08/08	04/21/08		
Payment #3 Billing Milestone	Green	0%	01/21/08	04/21/08		
Payment #5 Billing Milestone	Green	0%	01/18/08	04/21/08		
Payment #6 Billing Milestone	Green	0%	01/18/08	04/21/08		
Phase 5 - Testing & Training	Green	30%	03/07/08	04/25/08		
Testing Strategy	Green	50%	01/25/08	02/29/08		
Test Plans	Green	25%	02/29/08	04/21/08		
Execute All Test Plans	Green	0%	01/18/08	04/21/08		
User Acceptance/Testing	Green	0%	03/06/08	04/21/08		
Training Plan	Green	50%	01/25/08	02/29/08		
Training Material	Green	25%	03/07/08	04/25/08		
Payment #4 Billing Milestone	Green	0%	02/29/08	04/25/08		
Phase 6 - Deployment & Post Deployment	Green	0%	06/27/08	06/30/08		
Pilot #1 Onsite Deployment (Yuma Superior Court)	Green	0%	04/14/08	06/02/08		
Pilot #1 Training	Green	0%	03/28/08	05/30/08		
Delivery of Live Production System	Green	0%	03/28/08	05/30/08		
Pilot #1 Final Conversion	Green	0%	03/30/08	06/01/08		

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Pilot #1 System Go Live	Green	0%	03/31/08	06/02/08		
Payment #7 Billing Milestone	Green	0%	03/31/08	06/02/08		

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Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 12/20/07	AOC Actual Delivery Date	Comment
Pilot #2 Onsite Deployment (La Paz Superior Court)	Green	0%	06/02/08	06/02/08		
Pilot #2 Training	Green	0%	04/25/08	06/13/08		
Delivery of Live Production System	Green	0%	04/25/08	06/13/08		
Pilot #2 Final Conversion	Green	0%	04/27/08	06/15/08		
Pilot #2 System Go Live	Green	0%	04/28/08	06/16/08		
Payment #8 Billing Milestone	Green	0%	04/28/08	06/16/08		
Payment #9 Billing Milestone	Green	0%	06/02/08	08/18/08		
Deliver Updated AZiCMS Source Code	Green	0%	06/02/08	07/07/08		
PROJECT COMPLETION Phases 1 through 6	Green	30%	06/27/08	07/07/08		

Changes	Major /Minor	Reason/Impact
Data Conversion concerns have caused Vendor request for schedule relief. Move for data conversion causes adjustment for the start of pilot courts.	Major	Data Conversion requires additional development time by AmCad

Issue	Owner	Impact/Action
Data Conversion	AmCad	Although data conversion remains a challenge progress indicates issues will be resolve within the revised scheudle.

Integration Points: Apets, JOLTaz, MVD, OnBase, FARE, CPOR Public Access / Data Warehouse, ADRS, C2C, L2C, TIP, eDispo, eCitaition

Risk	Probability	Status/Impact
Data Conversion	high	Problem jeopardizing project but revised schedule will resolve risk
Integration with required applications prior to pilot	med	The risk is being mitigated by AOC / AmCad Teams collaboration
		Problem not yet realized