Project/Program Name - PCCJC IT Stabilization Stakeholders - Lisa Royal, Court Administrator Project/Progam Manager - Jason Epel, IT Manager	General Program Status	Red, Green, or Yellow		Target	Estimate	
			Budget	249,637.11	$0.00	
			End Date	12/31/2008	TBD	
Deliverables	**Current Status**	**% Complete**	**COT Baseline Delivery Date**	**CACC Target Delivery Date**	**Actual Delivery Date**	**Comment**
Project Plan	Green	24%	12/31/08	12/31/08		Added path 2 content which altered overall % complete.
Project Schedule	Green	75%				
Project Budget	Green					
Path 1 - Infrastructure Upgrade	Green	25%	07/23/08	07/23/08		
Phase 1 - Procurement and Preparation	Green	37%	03/18/08	03/18/08		
Order and install new server hardware	Green	30%	12/28/07	12/28/07		
Design application services migration	Green	10%	03/18/08	03/18/08		
Computer room preparation	Green	100%	11/30/07	11/30/07		
Phase 2 - Implementation	Green	17%	07/23/08	07/23/08		
Migrate operation services	Green	50%	02/01/08	02/01/08		
Migrate application services	Green	5%	04/21/08	04/21/08		
Migrate e-mail system	Green	0%	07/23/08	07/23/08		
Path 2 - Application Conversion	Green	0%	12/31/08	12/31/08		
Phase 1 - System Analysis - Document Applications and Environment	Green	23%	05/16/08	05/16/08		
Collections (Sends collections information to agency)	Green	100%	11/30/07	11/30/07		
Jpbatch_nihil (Accounting, reporting)	Green	60%	12/20/07	12/20/07		
JPBatch (Accounting, reporting)	Green	0%	01/07/08	01/07/08		
Sherrifs office list (Defendant information)	Green	0%	01/09/08	01/09/08		
Lexis (Lexis-Nexis information)	Green	0%	01/16/08	01/16/08		
Wquash (Quashed warrant notifications)	Green	0%	01/23/08	01/23/08		
Sherrifs office schedule (Officer's court schedule)	Green	0%	01/24/08	01/24/08		
Monthly Stats (Monthly statistical reports)	Green	0%	02/06/08	02/06/08		
Community service (reports community service hours)	Green	0%	02/07/08	02/07/08		
Jail transport (Daily jail transport list for next day)	Green	0%	02/08/08	02/08/08		
DDS updates (Defensive driving school information)	Green	0%	02/11/08	02/11/08		
Case management system (Main user information system	Green	0%	05/13/08	05/13/08		
Document review	Green	0%	05/14/08	05/16/08		
Phase 2 - Migrate applications to VB.Net						
PROJECT COMPLETION						

Changes	Major /Minor	Reason/Impact				

Issue	Owner	Impact/Action

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized