

Cactis Stakeholders - K. Batty Program Manager - P. Ellis	General Program Status	Green	Budget	Target	Estimate	To date	
			End Date	\$865k	\$942K	\$935K	
				Jan '08	April '08	1.115m	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Pima Actual Delivery Date	Comment
Project Schedule	Green	100%	09/21/06	09/21/06		09/21/06	
Project Budget	Green	100%	10/15/06	10/13/06		10/15/06	
Establish scope of CACTIS Replacement	Green	100%	09/14/06	09/14/06		09/25/06	
Pre-Coding Analysis and Design	Green	100%	03/02/07	03/09/07		03/02/07	
FG1.F2 Calendaring and Case Management Development				06/29/07	01/25/08		
Calendaring UI Development	Green	75%		05/31/07	12/21/07		
Design Calendaring UI	Green	100%		04/13/07		04/02/07	
Code New Rules for Calendar Event for Rules Engine Proces	Green	75%		06/01/07	01/25/08		in QA
QA Calendaring UI with New Rules				05/17/07	01/25/08		
Calendaring UI User Acceptance Testing				05/24/07	01/25/08		
Obtain Signoffs on Calendaring UI				05/31/07	01/25/08		
Calendar Codes and Result Codes Maintenance UI	Green	100%	02/26/07	03/08/07		02/26/07	
Redesign Charges Screen	Green	100%		04/20/07		05/21/07	
Review and Update Attorney Assignment UI	Green	100%		05/21/07	08/30/07	08/27/07	
Court Calendars	N/A			05/04/07			Part of calendar
FG4.F1 Case and Calendar Resources Development				11/30/07	02/22/08		
Attorney Maintenance	Green	100%		03/23/07		04/13/07	
Jail Transport List	Green	25%		03/14/07	02/01/08		
Miscellaneous and Special Notices	Green			04/04/07	02/22/08		
Courtroom Maintenance	Green	100%		07/20/07		07/13/07	
Case File Folder Tracking UI and Report				05/09/07	02/22/08		
Manage Judicial Assignments and Schedules	Green	100%		08/09/07		10/12/07	
Special Data Edits and Audits				06/18/07	02/15/08		
Other Data Maintenance and Wizard UI's	Green	100%		09/06/07		10/12/07	
Case Tracking UI's	Green	100%		11/09/07	12/21/07	12/14/07	
QA Testing of Case and Calendar Resources UI and Function	Green	50%		11/19/07	01/25/08		redundant line item
FG5 - Reports and Statistics	Green	50%		01/17/08	03/20/08		
FG6- Search	Green	50%		01/02/08	03/20/07		
External Feeds and Data Extracts	Green			01/02/08	03/05/08		
Review Server Resources	Green	50%		12/17/07	02/25/08		On going process
Support Rollout				12/24/07	03/31/08		
Training				01/22/08	04/25/08		
End User Documentation				01/08/08	04/25/08		
Changes	Major /Minor	Reason/Impact					
New dates for Code calendar rules and QA Calendar UI	Minor	Consolidation testing of Calendar UI and rules					
New target date for Jail transport list	None	deliverable re-prioritization					
Issue	Owner	Impact/Action					
Case retrieval time has been optimized	P. Ellis	Enhanced performance will be put in to production on January 14th 2008					
Risk	Probability	Status/Impact					
Staffing level		No staffing issues to report					

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