

Tempe CMS		General Program Status	Green	Target	Actual	Comment	
Stakeholders - L. Arkfeld, K. Heckart				Budget	\$51,000		\$49,000
Project Manager - R. Rager				End Date			
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Tempe Actual Delivery Date	
FC04 - Complaint Entry							
Analysis Complete	Green	100%		Mar 06		Mar 06	
Development Complete	Green	100%		Nov 06		Jan 07	
QA Testing Complete	Green	100%		Jan 07	Nov 07	Nov 07	
FC05-Party/Case/Charge/Complaint Maintenance							
Analysis Complete	Green	100%		Nov 06		Jan 07	
Development Complete	Green	100%		Jan 07	Jan 08	Dec 07	
QA Testing Complete	Green	85%		Feb 07	Jan 08	In Process	
FC06 - Generalized Case/Party Search							
Analysis Complete	Green	100%		Dec 06		Apr 06	
Development Complete	Green	100%		Jan 07		Apr 06	
QA Testing Complete	Green	100%		Jan 07		Apr 07	
FC07 - Case Processing							
Analysis Complete	Green	90%		Feb 07	Jan 08		
Development Complete	Green	70%		Mar 07	Feb 08		
QA Testing Complete	Green	50%		Feb 07	Mar 08	In Process	
FC08 - Sentencing & Assessment							
Analysis Complete	Green	100%		Aug 06		Aug 06	
Development Complete	Green	100%		Jan 07		Jan 07	
QA Testing Complete	Green	80%		Feb 07	Dec 07	In Process	
FC09 - Compliance							
Analysis Complete	Green	100%		Nov 06		Dec 06	
Development Complete	Green	85%		Jan 07	Dec 07	Near completion - Minor rework/defects	
QA Testing Complete	Green	40%		Mar 07	Jan 08	In Process	
FC10 E-Dispo MVD							
Analysis Complete	Green	100%		May 07		May 07	
Development Complete	Yellow	20%		Jul 07	TBD	Working in conjunction with JUSTIS group. Dependencies on ADRS Project	
QA Testing Complete				TBD	TBD		
FC10 E-Dispo DPS							
Analysis Complete	Green	100%		May 07		May 07	
Development Complete	Yellow	20%		Jul 07	TBD	Working in conjunction with JUSTIS group. Dependencies on ADRS Project	
QA Testing Complete				TBD	TBD		
FC12 Petition Entry (OP, HI, HI-W)							
AOC Development Complete				Oct 06	May 08	AOC staff hired. Project being revamped.	
QA Testing Complete				May 07	Jun 08		
Tempe Incorporation of Petition Entry Module				Jul 07	Jul 08		
FC13 Obligations & Time Pymnt/Comp Plans							
Analysis Complete	Green	100%		Oct 06		Dec 06	
Development Complete	Green	100%		Nov 06		Jan 07	
QA Testing Complete	Green	45%		Jun 07	Jan 08		
FC14 Payments (formerly Receipting)							
Analysis Complete	Green	100%		Jun 07	Nov 07	Nov 07	
Development Complete	Green	45%		Jul 07	Feb 08	Excl. ADOR (FC19) and DDS	
QA Testing Complete				TBD	Mar 08		
FC15 Adjustments (Financials)							
Analysis Complete	Green	5%		Jun 07	May 08		
Development Complete				Aug 07	Jun 08		
QA Testing Complete				TBD	Jul 08		
FC16 Bonds							
Analysis Complete	Green	15%		Jun 07	Jan 08		
Development Complete				Aug 07	Mar 08		
QA Testing Complete				TBD	Apr 08		
FC17 Disbursement							
Analysis Complete	Green	10%		Jul 07	Apr 08		
Development Complete				Sep 07	Jun 08		
QA Testing Complete				TBD	Jul 08		
FC18 Collections							
Analysis Complete				Sep 07	Feb 08		
Development Complete				Oct 07	Apr 08		
QA Testing Complete				TBD	May 08		
FC19 ADOR Debt Set Off							
Analysis Complete	Green	100%		Jul 07		Jul 07	
Development Complete				Aug 07	Feb 08	Working in conjunction with JUSTIS group.	
QA Testing Complete				TBD	Apr 08		
FC20 Periodic Reporting - Financials							

Analysis Complete	Green	30%		Jun 07	Jun 08		Employing different strategy - SSRS
Development Complete				Jun 07	Aug 08		
QA Testing Complete				TBD	Aug 08		
FC21 Periodic Reporting - Cases							
Analysis Complete	Green	30%		Jun 07	Jun 08		Employing different strategy - SSRS
Development Complete				Jun 07	Aug 08		
QA Testing Complete				TBD	Aug 08		
FC23 - Calendaring							
Analysis Complete	Green	100%		Nov 06		Dec 06	
Development Complete	Green	100%		Nov 06		Dec 06	Redesign comp. 12/07 (see note below)
QA Testing Complete	Green	5%		TBD	Feb 08		In testing - delivered to QA 12/07
Contract - Event Driven Processing							
Analysis Complete	Green	100%		Jan 07		Jan 07	
Development Complete	Green	65%		Sep 07			Ongoing based on Specifications
QA Testing Complete				TBD	beg Dec07		
Data Migration/Conversion							
	Green	50%		Nov 07	Jan 08		Final conversion at implementation.
Integration Testing by FC Incl. Ext. Data Exchanges							
				Oct 07	Jul 08		
User Training							
				Aug 07	Nov 07		Occurs throughout 2008
Pre-Production Application Acceptance Testing							
				Oct 07	Jul 08		
System Implementation							
				Jan 22, 2008	Sep 02,2008		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
AOC Petition Entry Project being revamped. Original project terminated.	A.May/ R.Rager	AOC to staff with focus on Civil processing to include OP/Hi/Hi-W. Team has been hired.
Batch Processing delayed due to analyst illness.	R.Rager	Primary analyst returned (11/07). Have begun recruitment of an additional resource.

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Additional Information
Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).