

**Clerk of Superior Court Maricopa County
Receiving System Project
Phase 1**

Project: Replace Receiving System -Phase 1 Clerk of Superior Court Maricopa County Stakeholders: G. Mulleneaux (506-3794) Project Manager: D. Garbarino (506-5874)	Curr. Date:	1/18/2008	\$ Budgeted	\$ Spent	
	Begin Date:	7/16/2007	\$885,984		
	Est. End Date:	8/22/2008			
	# Work Days Remaining:	156			

Deliverables	% Complete	COSC Baseline Delivery Date	Adjusted Delivery Date	Actual Delivery Date	Comment
Financials – Cash Receiving Replacement	60%	8/22/2008		8/22/2008	
Stage I - Qualification	100%	7/20/2007		7/20/2007	
Budget Estimate Completed	100%	7/24/2007		7/24/2007	
Project Proposal Submitted	100%	7/16/2007	8/1/2007	8/1/2007	
Scope Statement Completed	100%	9/7/2007		9/7/2007	
Stage II - Business Requirements	100%	10/26/2007		10/26/2007	
Business Requirements Approved	100%	9/17/2007	9/25/2007	10/18/2007	
Budget Finalized	100%	9/15/2007	10/1/2007	10/25/2007	
Stage III - Planning	100%	11/15/2007		11/27/2007	
Project Plan Completed	100%	8/23/2007	9/25/2007	11/27/2007	
Stage IV - Execution	61%	8/18/2008		8/18/2008	
Design Phase	65%	3/13/2008		3/13/2008	
Work Breakdown Structure (WBS) Design Phase	100%	1/18/2008		1/18/2008	
Environment Definition	100%	1/18/2008		1/18/2008	
External Interface Definition	90%	1/18/2008	1/25/2008		SDC Credit Card provider purchased by Nova
Architectural Plan	100%	1/18/2008		1/18/2008	
High Level Design - Application Architecture	100%	1/18/2008		1/18/2008	
Data Conversion Design	0%	1/24/2008			
Functional Design	0%	2/21/2008			
User Interface Design	0%	2/21/2008			
Development Management Plan	0%	3/6/2008			
Test Management Plan	0%	3/13/2008			
Prototyping Phase	0%	3/21/2008			
Data Prototyping	0%	1/30/2008			
Integration Prototyping	0%	3/21/2008			
Look and Feel Prototyping	0%	3/5/2008			
Development Phase	0%	6/30/2008			
Development Environment	0%	3/10/2008			
Iteration 1 (TBD)	0%	3/18/2008			
Iteration 2 thru 8	0%	6/30/2008			
User Acceptance Phase	0%	7/15/2008			
Training and Implementation Phase	0%	8/18/2008			
Deployment	0%	8/18/2008			
Stage V - Close Out	0%	8/22/2008			

Changes	Impact Level	Comment

Major Issues	Owner	Comment