

Pima County Consolidated Justice Court

ID	Task Name	%C	Duration	Start	Finish
1	IT Stabilization Project	19%	325 days	Mon 10/1/07	Fri 12/26/08
2	Path 1 - Infrastructure Upgrades	19%	325 days	Mon 10/1/07	Fri 12/26/08
3	Phase 1 - Preparation	50%	122 days	Mon 10/1/07	Tue 3/18/08
4	Order and install new firewalls	100%	4.6 wks	Mon 10/1/07	Thu 11/1/07
5	Computer room preparation	100%	41 days	Mon 10/1/07	Fri 11/30/07
6	Design application services migration	10%	16 wks	Mon 11/26/07	Tue 3/18/08
7	Phase 2 - Implement Operations Servers - Part 1	14%	99 days	Fri 1/11/08	Wed 5/28/08
8	Order and install new server hardware	33%	12 wks	Fri 1/11/08	Thu 4/3/08
9	Migrate operation services	0%	84 days	Fri 2/1/08	Wed 5/28/08
10	Phase 3 - Implement Operations Servers - Part 2	0%	152 days	Thu 5/29/08	Fri 12/26/08
11	Order and install new server hardware	0%	12 wks	Thu 5/29/08	Wed 8/20/08
12	Migrate application services	0%	18 wks	Mon 6/30/08	Fri 10/31/08
13	Migrate e-mail system	0%	2 mons	Mon 11/3/08	Fri 12/26/08
14	Path 2 - Document CMS Server	28%	172.84 days	Mon 11/5/07	Fri 5/16/08
1	Documentation CMS Server	28%	121 days	Mon 11/5/07	Fri 5/16/08
2	Scope	100%	1 day	Mon 11/5/07	Mon 11/5/07
3	RMS Database: Case Management System Database Management System	100%	8 days	Tue 11/13/07	Tue 11/27/07
4	Domains: Data Storage	100%	2 days	Tue 11/13/07	Wed 11/14/07
5	Tables: Data Lookup	100%	5 days	Thu 11/15/07	Mon 11/26/07
6	Procedures Catalog: Data Manipulation	100%	1 day	Tue 11/27/07	Tue 11/27/07
7	Scheduled Tasks: Core Automation	57%	40 days	Wed 11/28/07	Mon 2/11/08
8	Collections: Sends Account Information to AllianceOne	100%	3 days	Wed 11/28/07	Fri 11/30/07
9	JPBatch_Nihil: Accounting Tasks, Defendant Notifications, Report Generation and Email	100%	9 days	Wed 12/5/07	Thu 12/20/07
10	JPBatch: (Maricopa) Report Generation and Email	100%	8 days	Fri 12/21/07	Mon 1/7/08
11	SO File AM and PM: Create Cases From Sheriff's Office (SO) File	100%	2 days	Tue 1/8/08	Wed 1/9/08
12	Lexis: Sends Updates for Lexis-Nexis (http://www.hoganinfo.com/)	100%	1 day	Wed 1/16/08	Wed 1/16/08
13	Warrant Quash: Creates Warrant Quash Notifications for Faxing to Law Enforcement	0%	4 days	Thu 1/17/08	Wed 1/23/08
14	SO Schedule: Imports Sheriff's Office Deputy Schedule for Attending Court	0%	1 day	Thu 1/24/08	Thu 1/24/08
15	Monthly Stats: Generates Monthly Reports for AOC	0%	9 days	Fri 1/25/08	Wed 2/6/08
16	Community Service: Reports and Emails Defendant Community Service Information	0%	1 day	Thu 2/7/08	Thu 2/7/08
17	Jail Transport: Generates Names of Defendants to Transport to Court	0%	1 day	Fri 2/8/08	Fri 2/8/08
18	DDC Transfer: Transfers and Import Defensive Driving School Attendance Information	0%	1 day	Mon 2/11/08	Mon 2/11/08
19	Case Management System: User Interface and Workflow Processes	0%	65 days	Tue 2/12/08	Tue 5/13/08
20	Calendar Menu: Adds, Removes, Prints, and Searches Cases on Court Calendar	0%	5 days	Tue 2/12/08	Tue 2/19/08
21	Criminal Menu: Create, Delete, Modify, Adjudicate Criminal Case	0%	5 days	Wed 2/20/08	Tue 2/26/08
22	Civil Menu: Create, Delete, Modify Civil Cases	0%	5 days	Wed 2/27/08	Tue 3/4/08

Project: PCCJC IT Stabilization Projec Date: Thu 1/17/08	Task		Rolled Up Task		External Tasks	
	Progress		Rolled Up Milestone		Project Summary	
	Milestone		Rolled Up Progress		Group By Summary	
	Summary		Split		Deadline	













Pima County Consolidated Justice Court

ID	Task Name	%C	Duration	Start	Finish
23	Traffic Menu: Create, Delete, Modify, Adjudicate Traffic Cases	0%	5 days	Wed 3/5/08	Tue 3/11/08
24	Minutes Menu: Print Minute Entries	0%	5 days	Wed 3/12/08	Tue 3/18/08
25	Attorney Menu: Create, Delete, Modify Search Attorney Information	0%	5 days	Wed 3/19/08	Tue 3/25/08
26	Proceedings Menu: Create, Delete, Modify, List Proceedings for Cases	0%	5 days	Wed 3/26/08	Tue 4/1/08
27	Party Menu: Create, Delete, Modify, List Party (Defendant) Information	0%	5 days	Wed 4/2/08	Tue 4/8/08
28	Accounting Menu: AR/AP, Bank Deposits, Adjustments	0%	5 days	Wed 4/9/08	Tue 4/15/08
29	Civil Accounting Menu: Record Payments, Calendar, Modify Civil Case	0%	5 days	Wed 4/16/08	Tue 4/22/08
30	Traffic Accounting Menu: Record Payments, Calendar, Modify Traffic/Criminal Cases	0%	5 days	Wed 4/23/08	Tue 4/29/08
31	Initial Appearances Menu: Create, Modify, Calendar Traffic and Criminal Cases	0%	5 days	Wed 4/30/08	Tue 5/6/08
32	Supervisor Menu: Advanced Manager/Supervisor Functions	0%	5 days	Wed 5/7/08	Tue 5/13/08
33	Nihil Environment: Core Services	25%	117 days	Fri 11/9/07	Fri 5/16/08
34	OpenVMS: Operating System	0%	1 day	Wed 5/14/08	Wed 5/14/08
35	DataTrieve: Data Management	0%	1 day	Thu 5/15/08	Thu 5/15/08
36	Multinet: Internet Management	0%	1 day	Fri 5/16/08	Fri 5/16/08
37	Directory and File Structure	100%	1 day	Fri 11/9/07	Fri 11/9/07
38	Deliverables and Documents	0%	120 days	Tue 11/6/07	Fri 5/16/08
39	Project Plan, Outline, Scope	100%	0 days	Tue 11/6/07	Tue 11/6/07
40	Draft Nihil Environment Doc	0%	0 days	Fri 5/16/08	Fri 5/16/08
41	Draft RMS Database Doc	100%	0 days	Wed 11/28/07	Wed 11/28/07
42	Drive and File Structure	0%	0 days	Fri 5/16/08	Fri 5/16/08
43	Draft Scheduled Tasks Doc	100%	0 days	Fri 12/21/07	Fri 12/21/07
44	Draft Case Management System Doc	0%	0 days	Tue 5/13/08	Tue 5/13/08
45	Final Draft	0%	0 days	Fri 5/16/08	Fri 5/16/08
46	Milestones	0%	116 days	Fri 11/9/07	Fri 5/16/08
47	Milestone 0: Scope Review, Nihil Environment	100%	0 days	Fri 11/9/07	Fri 11/9/07
48	Milestone 1: Nihil Environment Draft, RMS Preview	100%	0 days	Fri 11/16/07	Fri 11/16/07
49	Milestone 2: RMS Database Draft, Scheduled Tasks Preview	100%	0 days	Fri 11/30/07	Fri 11/30/07
50	Milestone 3: REVIEW SCHEDULE, Scheduled Tasks	0%	0 days	Mon 1/7/08	Mon 1/7/08
51	Milestone 4: Scheduled Tasks	0%	0 days	Fri 1/25/08	Fri 1/25/08
52	Milestone 5: Scheduled Tasks Draft	0%	0 days	Mon 2/11/08	Mon 2/11/08
53	Milestone 6: REVIEW SCHEDULE, CMS Preview	0%	0 days	Fri 2/15/08	Fri 2/15/08
54	Milestone 7: Four CMS Menus Completed	0%	0 days	Fri 3/14/08	Fri 3/14/08
55	Milestone 8: Seven CMS Menus Completed	0%	0 days	Fri 4/4/08	Fri 4/4/08
56	Milestone 9: REVIEW SCHEDULE, Nine CMS Menus Completed	0%	0 days	Fri 4/18/08	Fri 4/18/08
57	Milestone 10: Ten CMS Menus Completed	0%	0 days	Fri 5/2/08	Fri 5/2/08
58	Milestone 11: Review Final Draft	0%	0 days	Fri 5/16/08	Fri 5/16/08

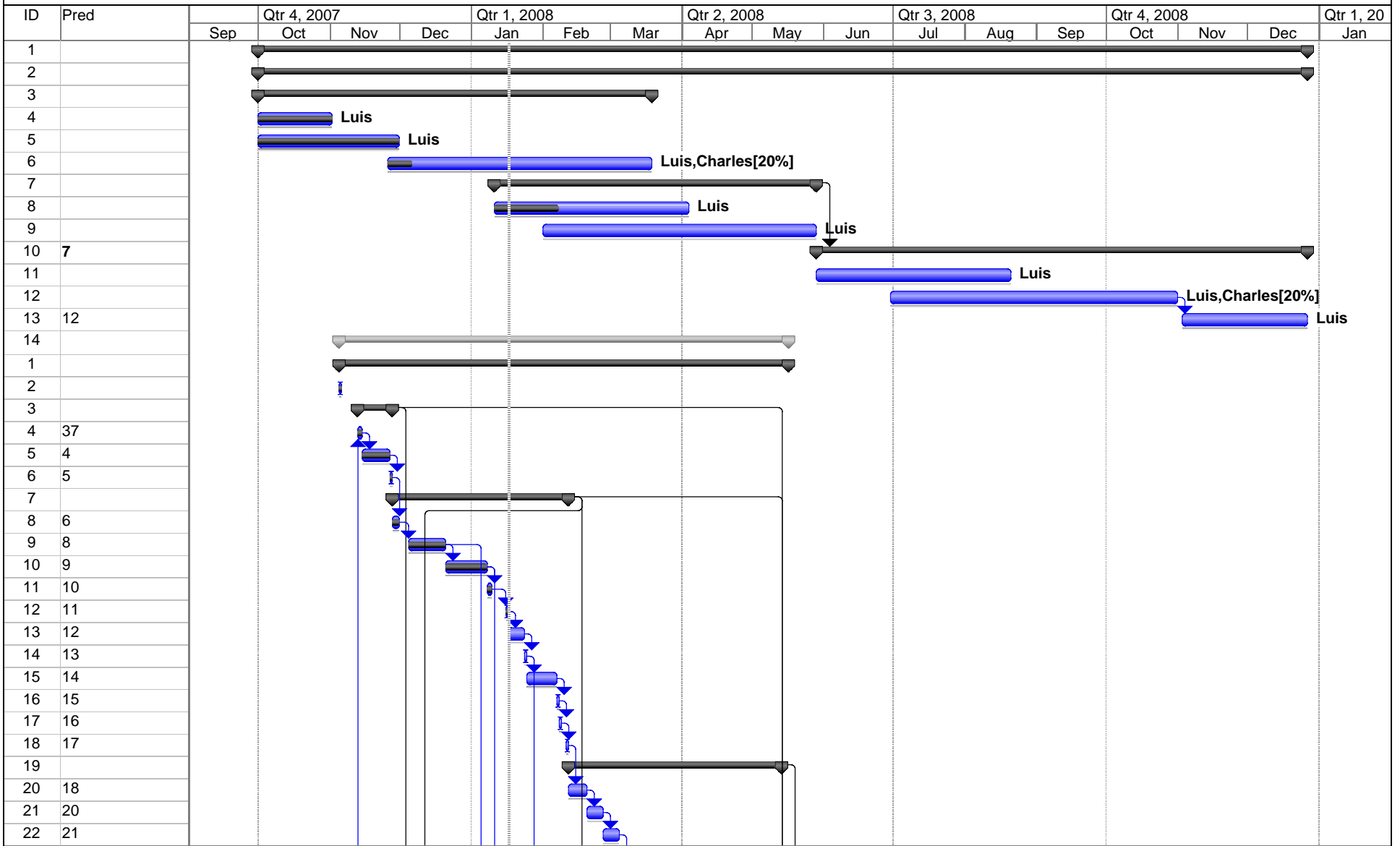
Project: PCCJC IT Stabilization Projec Date: Thu 1/17/08	Task		Rolled Up Task		External Tasks	
	Progress		Rolled Up Milestone		Project Summary	
	Milestone		Rolled Up Progress		Group By Summary	
	Summary		Split		Deadline	

ID	Task Name	%C	Duration	Start	Finish
59	Milestone 12: Post Mortem	0%	0 days	Fri 5/16/08	Fri 5/16/08
15	Path 3 - Review statewide LJ CMS availability and need to migrate application to .NET	0%	5 days	Mon 6/2/08	Fri 6/6/08

Project: PCCJC IT Stabilization Projec
Date: Thu 1/17/08

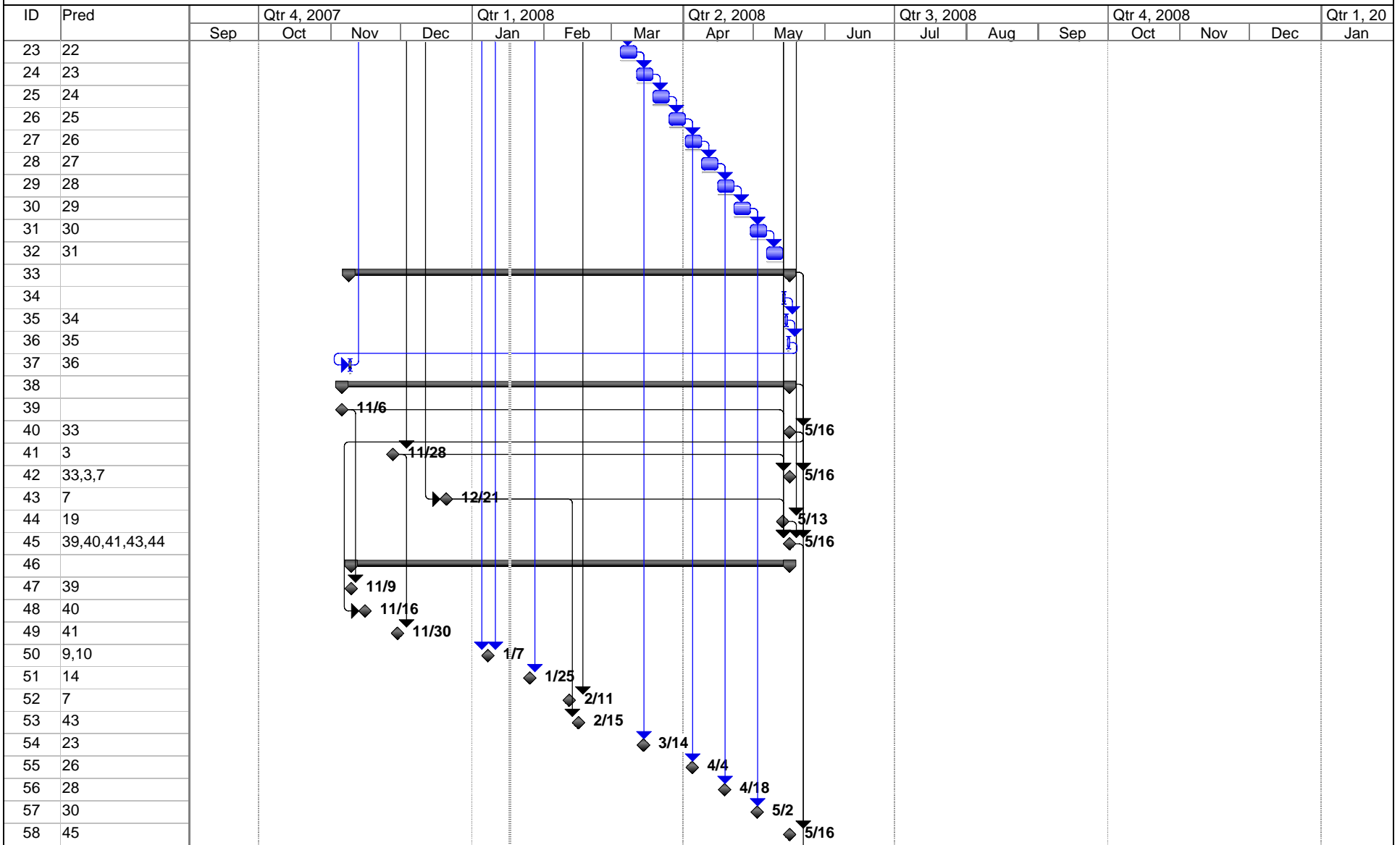
Task		Rolled Up Task		External Tasks	
Progress		Rolled Up Milestone		Project Summary	
Milestone		Rolled Up Progress		Group By Summary	
Summary		Split		Deadline	

Pima County Consolidated Justice Court



Project: PCCJC IT Stabilization Projec Date: Thu 1/17/08	Task		Rolled Up Task		External Tasks	
	Progress		Rolled Up Milestone		Project Summary	
	Milestone		Rolled Up Progress		Group By Summary	
	Summary		Split		Deadline	

Pima County Consolidated Justice Court












Project: PCCJC IT Stabilization Projec
Date: Thu 1/17/08

Task		Rolled Up Task		External Tasks	
Progress		Rolled Up Milestone		Project Summary	
Milestone		Rolled Up Progress		Group By Summary	
Summary		Split		Deadline	

Pima County Consolidated Justice Court

ID	Pred	Qtr 4, 2007				Qtr 1, 2008			Qtr 2, 2008			Qtr 3, 2008			Qtr 4, 2008			Qtr 1, 20
		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
59	38																	
15																		

◆ 5/16
●

Project: PCCJC IT Stabilization Projec Date: Thu 1/17/08	Task		Rolled Up Task		External Tasks	
	Progress		Rolled Up Milestone	◇	Project Summary	
	Milestone	◆	Rolled Up Progress		Group By Summary	
	Summary		Split		Deadline	↓