

| Cactis Stakeholders - K. Batty Program Manager - P. Ellis | General Program Status | Green | Budget | Target | Estimate | To date | |
|--|------------------------|----------------------|----------------------------|---------------------------|-------------------------------|---------------------------|---------------------|
| | | | End Date | \$865k | \$942K | \$935K | |
| | | | | Jan '08 | April '08 | 1.115m | |
| Deliverables | Current Status | % Complete | COT Baseline Delivery Date | CACC Target Delivery Date | Revised Delivery Date (01/24) | Pima Actual Delivery Date | Comment |
| Project Schedule | Green | 100% | 09/21/06 | 09/21/06 | | 09/21/06 | |
| Project Budget | Green | 100% | 10/15/06 | 10/13/06 | | 10/15/06 | |
| Establish scope of CACTIS Replacement | Green | 100% | 09/14/06 | 09/14/06 | | 09/25/06 | |
| Pre-Coding Analysis and Design | Green | 100% | 03/02/07 | 03/09/07 | | 03/02/07 | |
| FG1.F2 Calendaring and Case Management Development | | | | 06/29/07 | 01/25/08 | | |
| Calendaring UI Development | Green | 75% | | 05/31/07 | 01/25/08 | | |
| Design Calendaring UI | Green | 100% | | 04/13/07 | | 04/02/07 | |
| Code New Rules for Calendar Event for Rules Engine Proces | Green | 75% | | 06/01/07 | 02/15/08 | | in QA |
| QA Calendaring UI with New Rules | | | | 05/17/07 | 02/15/08 | | |
| Calendaring UI User Acceptance Testing | | | | 05/24/07 | 02/29/08 | | |
| Obtain Signoffs on Calendaring UI | | | | 05/31/07 | 02/29/08 | | |
| Calendar Codes and Result Codes Maintenance UI | Green | 100% | 02/26/07 | 03/08/07 | | 02/26/07 | |
| Redesign Charges Screen | Green | 100% | | 04/20/07 | | 05/21/07 | |
| Review and Update Attorney Assignment UI | Green | 100% | | 05/21/07 | 08/30/07 | 08/27/07 | |
| Court Calendars | N/A | | | 05/04/07 | | | Part of calendar |
| FG4.F1 Case and Calendar Resources Development | | | | 11/30/07 | 02/22/08 | | |
| Attorney Maintenance | Green | 100% | | 03/23/07 | | 04/13/07 | |
| Jail Transport List | Green | 75% | | 03/14/07 | 02/01/08 | | |
| Miscellaneous and Special Notices | Green | | | 04/04/07 | 02/22/08 | | |
| Courtroom Maintenance | Green | 100% | | 07/20/07 | | 07/13/07 | |
| Case File Folder Tracking UI and Report | | | | 05/09/07 | 02/22/08 | | |
| Manage Judicial Assignments and Schedules | Green | 100% | | 08/09/07 | | 10/12/07 | |
| Special Data Edits and Audits | | | | 06/18/07 | 02/15/08 | | |
| Other Data Maintenance and Wizard UI's | Green | 100% | | 09/06/07 | | 10/12/07 | |
| Case Tracking UI's | Green | 100% | | 11/09/07 | 12/21/07 | 12/14/07 | |
| QA Testing of Case and Calendar Resources UI and Function | Green | 75% | | 11/19/07 | 02/15/08 | | redundant line item |
| FG5 - Reports and Statistics | Green | 50% | | 01/17/08 | 04/30/08 | | |
| FG6- Search | Green | 50% | | 01/02/08 | 03/20/07 | | |
| External Feeds and Data Extracts | Green | 25% | | 01/02/08 | 03/05/08 | | |
| Review Server Resources | Green | 50% | | 12/17/07 | 02/25/08 | | On going process |
| Support Rollout | | | | 12/24/07 | 03/31/08 | | |
| Training | | | | 01/22/08 | 04/25/08 | | |
| End User Documentation | | | | 01/08/08 | 04/25/08 | | |
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| Changes | Major /Minor | Reason/Impact | | | | | |
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| Issue | Owner | Impact/Action |
|---|-------------|--|
| Optimized release in production Jan 14th. | | Case retrieval/save time significantly reduced |
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| Risk | Probability | Status/Impact |
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| Staffing Issue/Position Title | # Needed | Impact/Action |
| Agave Trainer Added | | |
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| Changes | Major /Minor | Reason/Impact |
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| Issue | Owner | Impact/Action |
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| Risk | Probability | Status/Impact |
|------|-------------|-------------------------------|
| | | Problem jeopardizing project |
| | | Problem impacting Deliverable |
| | | Problem not yet realized |