

Cactis Stakeholders - K. Batty Program Manager - P. Ellis	General Program Status	Green	Budget	Target	Estimate	To date	
			End Date	\$865k	\$1.56M	\$1.18M	
				Jan '08	April '08		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date (02/19/08)	Pima Actual Delivery Date	Comment
Project Schedule	Green	100%	09/21/06	09/21/06		09/21/06	
Project Budget	Green	100%	10/15/06	10/13/06		10/15/06	
Establish scope of CACTIS Replacement	Green	100%	09/14/06	09/14/06		09/25/06	
Pre-Coding Analysis and Design	Green	100%	03/02/07	03/09/07		03/02/07	
<b>FG1.F2 Calendaring and Case Management Development</b>				<b>06/29/07</b>	<b>03/14/08</b>		was 1/25
Calendaring UI Development	Green	100%		05/31/07	02/21/08		was 1/15
Design Calendaring UI	Green	100%		04/13/07		04/02/07	
Code New Rules for Calendar Event for Rules Engine Proces	Green	100%		06/01/07	02/21/08		was 2/15
QA Calendaring UI with New Rules	Green	100%		05/17/07	02/21/08		was 2/15
Calendaring UI User Acceptance Testing				05/24/07	03/14/08		was 2/29
Obtain Signoffs on Calendaring UI				05/31/07	03/14/08		was 2/29
Calendar Codes and Result Codes Maintenance UI	Green	100%	02/26/07	03/08/07		02/26/07	
Redesign Charges Screen	Green	100%		04/20/07		05/21/07	
Review and Update Attorney Assignment UI	Green	100%		05/21/07	08/30/07	08/27/07	
Court Calendars	N/A			05/04/07			Part of calendar
<b>FG4.F1 Case and Calendar Resources Development</b>				<b>11/30/07</b>	<b>02/22/08</b>		
Attorney Maintenance	Green	100%		03/23/07		04/13/07	
Jail Transport List	Green	75%		03/14/07	02/21/08		was 2/01
Miscellaneous and Special Notices	Green			04/04/07	02/22/08		
Courtroom Maintenance	Green	100%		07/20/07		07/13/07	
Case File Folder Tracking UI and Report				05/09/07	02/22/08		
Manage Judicial Assignments and Schedules	Green	100%		08/09/07		10/12/07	
Special Data Edits and Audits				06/18/07	02/15/08		
Other Data Maintenance and Wizard UI's	Green	100%		09/06/07		10/12/07	
Case Tracking UI's	Green	100%		11/09/07	12/21/07	12/14/07	
QA Testing of Case and Calendar Resources UI and Function	Green	75%		11/19/07	02/15/08		
FG5 - Reports and Statistics	Green	50%		01/17/08	04/30/08		
FG6- Search	Green	50%		01/02/08	03/20/07		
External Feeds and Data Extracts	Green	25%		01/02/08	03/05/08		
Review Server Resources	Green	50%		12/17/07	02/25/08		On going process
Support Rollout				12/24/07	03/31/08		
Training				01/22/08	05/02/08		was 4/25
End User Documentation				01/08/08	05/02/08		was 4/25
Changes	Major /Minor	Reason/Impact					

Issue	Owner	Impact/Action
Date change due to technical difficulties		Calendar package delayed to end users
Risk	Probability	Status/Impact
Staffing Issue/Position Title	# Needed	Impact/Action

