




Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier	General Program Status	Red, Green, or Yellow		Target	Estimate	Revision Date: 10-16-2007
			Budget	\$12,732,108	\$12,732,108	
			End Date	06/27/08	06/27/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 2/22/2008	AOC Actual Delivery Date	Comment
Project Schedule	Green	30%	06/27/08	07/07/08		
Development Schedule	Green	50%	02/08/08	04/21/08		
Project Budget	Green	19%	06/30/10	06/30/10		
Phase I - Pilot County Implementation	Green	7%	06/27/08	07/07/08		
Executive Meetings	Green	30%	02/26/08	02/26/08		
Phase 1 - Project Planning & Commencement	Green	100%	10/16/07	10/16/07		
Develop Contract	Green	100%	08/08/07	08/08/07		
Identify Stakeholders & Subject Matter Experts	Green	100%	09/07/07	09/07/07		
Hardware Configuration Specifications	Green	100%	09/14/07	09/14/07		
Detailed Project Plan	Green	100%	09/24/07	09/24/07		
Risk Management Plan	Green	100%	10/16/07	10/16/07		
Data Conversion Strategy	Green	100%	10/16/07	10/16/07		
Configuration Control Plan (Change Control Board Protocol) Established	Green	100%	10/01/07	10/01/07		
Phase 2 - Requirements Validation & Analysis	Green	100%	11/02/07	11/02/07		
System Requirements Specification Document	Green	100%	11/02/07	11/02/07		
Gap Analysis	Green	100%	10/26/07	10/26/07		
Requirements Traceability Matrix	Green	100%	11/02/07	11/02/07		
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	100%	11/02/07	11/02/07		
Data Exceptions Report (Iterations #1 & #2 Only)	Green	100%	11/02/07	11/02/07		
Hardware Configuration Plan	Green	100%	11/02/07	11/02/07		
Systems Design Plan	Green	100%	11/02/07	11/02/07		
Payment #1 Billing Milestone	Green	100%	10/26/07	10/26/07		
Phase 3 - Design	Green	70%	12/28/07	12/28/07		
Internal & External Design Documents	Green	100%	11/30/07	11/30/07		
Interface Design	Green	100%	11/16/07	11/16/07		
Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion		100%	12/11/07	12/11/07		
Data Conversion Plan	Green	70%	12/28/07	02/22/08		Still In process for acceptance
Logical & Physical Database Design Document	Green	50%	12/28/07	12/31/07		
Payment #2 Billing Milestone	Green	0%	12/19/07	12/31/07		Data Conv. Plan & Log. Physical Design Doc.
Phase 4 - Development	Green	50%	02/08/08	04/21/08		
Payment #3A Billing Milestone	Green	0%	01/21/08	02/29/08		County Specific Tables, Application Code, Apndx A&C Reports
Payment #3B Billing Milestone	Green	0%	01/18/08	04/21/08		Test & final test ersions of Application, Initial data conversions, Application Code acceptance and AZiCMS Source code to Escrow
Payment #5 Billing Milestone	Green	0%	01/18/08	04/21/08		See above
Payment #6 Billing Milestone	Green	30%	03/07/08	04/25/08		See above
Phase 5 - Testing & Training	Green	50%	01/25/08	02/29/08		
Testing Strategy	Green	25%	02/29/08	04/21/08		
Test Plans	Green	0%	01/18/08	04/21/08		
Execute All Test Plans	Green	0%	03/06/08	04/21/08		


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User Acceptance/Testing	Green	50%	01/25/08	02/29/08		
Training Plan	Green	25%	03/07/08	04/25/08		
Training Material	Green	0%	02/29/08	04/25/08		
Payment #4A Billing Milestone	Green	0%	02/29/08	02/29/08		Develop and Deliver Training Plans
Payment #4B Billing Milestone	Green	0%	04/25/08	04/25/08		Delivery of Training Documentation
Phase 6 - Deployment & Post Deployment	Green	0%	03/28/08	05/30/08		
Pilot #1 Onsite Deployment (Yuma Superior Court)	Green	0%	03/28/08	05/30/08		
Pilot #1 Training	Green	0%	03/30/08	06/01/08		
Delivery of Live Production System	Green	0%	03/31/08	06/02/08		
Pilot #1 Final Conversion	Green	0%	03/31/08	06/02/08		
Pilot #1 System Go Live	Green	0%	06/02/08	06/02/08		
Payment #7 Billing Milestone	Green	0%	04/25/08	06/13/08		Delivery of Production System & Go Live Pilot #1
Pilot #2 Onsite Deployment (La Paz Superior Court)	Green	0%	04/25/08	06/13/08		
Pilot #2 Training	Green	0%	04/27/08	06/15/08		
Delivery of Live Production System	Green	0%	04/28/08	06/16/08		
Pilot #2 Final Conversion	Green	0%	04/28/08	06/16/08		
Pilot #2 System Go Live	Green	0%	06/02/08	08/18/08		
Payment #8 Billing Milestone	Green	0%	06/02/08	07/07/08		Deliever Production System and Go Live Pilot #2
Payment #9 Billing Milestone						County Sign Off for System Acceptance
Deliver Updated AZiCMS Source Code	Green	30%	07/07/08	07/07/08		
PROJECT COMPLETION Phases 1 through 6						
Changes	Major/Minor	Reason/Impact				
Move for data conversion causes adjustment for the start of pilot courts. Project Schedule revised and accepted.	Major	Data Conversion requires additional development time by AmCad				
Issue	Owner	Impact/Action				
Data Conversion	AmCad	Although data conversion remains a challenge progress indicates issues will be resolved within the revised schedule.				
Integration Points: Apets = 0%, JOLTaz = 0%, MVD = 50%, Public Access / Data Warehouse 25%, ADRS 0%, C2C = 0%, L2C = 0%, TIP = 50%, OnBase = 50%, FARE 50%, POR = 90 eDispo = 0%, e-Ctation= 0%						
Risk	Probability	Status/Impact				
Data Conversion	high	Problem jeopardizing project but revised schedule will resolve risk				

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Integration with required applications prior to pilot	med	The risk is being mitigated by AOC / AmCad Teams collaboration				
		Problem not yet realized				
Staffing Issue/Position Title	# Needed	Impact/Action				
Staffing Complete for personnel directly assigned to project	n/a	n/a				
1 Customer Support Spec. and 2 Tech's	3	None, will be hired and trained prior to need of 6-2008				

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change