





Project: Cash Receiving Replacement - Phase 1 Clerk of Superior Court Maricopa County Stakeholders: G. Mulleneaux (506-3794) Project Manager: D. Garbarino (506-5874)		General Program Status	Green	Budget	Target	Estimate			
				\$ 887,000	\$ 887,000				
				End Date	8/22/2008	8/22/2008			
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	1/20/2008 Revised Delivery Date	2/21/2008 Revised Delivery Date	Actual Delivery Date	Comment	
Project Plan	Green	100%							
Project Schedule	Green	100%							
Project Budget	Green	100%							
Financials – Cash Receiving Replacement									
Stage I - Qualification	Green	100%	8/22/2008	8/22/2008			8/22/2008		
Budget Estimate Completed	Green	100%	7/20/2007	7/20/2007			7/20/2007		
Project Proposal Submitted	Green	100%	7/24/2007	7/24/2007			7/24/2007		
Scope Statement Completed	Green	100%	7/16/2007	7/16/2007	8/1/2007		8/1/2007		
Stage II - Business Requirements	Green	100%	9/7/2007	9/7/2007			9/7/2007		
Business Requirements Approved	Green	100%	10/26/2007	10/26/2007			10/26/2007		
Budget Finalized	Green	100%	9/17/2007	9/17/2007	9/25/2007		10/18/2007		
Stage III - Planning	Green	100%	9/15/2007	9/15/2007	10/1/2007		10/25/2007		
Project Plan Completed	Green	100%	11/15/2007	11/15/2007			11/27/2007		
Stage IV - Execution	Green	100%	8/23/2007	8/23/2007	9/25/2007		11/27/2007		
Design Phase	Green	65%	8/18/2008	8/18/2008			8/18/2008		
Work Breakdown Structure (WBS) Design Phase	Green	75%	3/13/2008	3/13/2008			3/13/2008		
Environment Definition	Green	100%	1/18/2008	1/18/2008			1/18/2008		
External Interface Definition	Green	100%	1/18/2008	1/18/2008	1/25/2008		2/22/2008		
Architectural Plan	Green	100%	1/18/2008	1/18/2008			1/18/2008		
High Level Design - Application Architecture	Green	100%	1/18/2008	1/18/2008			1/18/2008		
Data Conversion Design	Green	5%	2/14/2008	2/14/2008		3/7/2008		Reprioritized	
Functional Design	Green	90%	2/21/2008	2/21/2008		2/29/2008		Finalize Documentation	
User Interface Design	Green	90%	2/21/2008	2/21/2008		2/29/2008		Finalize Documentation	
Development Management Plan	Green	0%	3/6/2008	3/6/2008					
Test Management Plan	Green	0%	3/13/2008	3/13/2008					
Prototyping Phase	Green	65%	3/21/2008	3/21/2008					
Data Prototyping	Green	30%	2/29/2008	2/29/2008					
Data Access Layer Prototyping	Green	100%	2/14/2008	2/14/2008			2/14/2008		
Integration Prototyping	Green	60%	3/21/2008	3/21/2008					
Look and Feel Prototyping	Green	50%	3/5/2008	3/5/2008					
Development Phase	Green	0%	6/30/2008	6/30/2008					
Development Environment	Green	0%	3/10/2008	3/10/2008					
Iteration 1 (TBD)	Green	0%	3/18/2008	3/18/2008					
Iteration 2 thru 8	Green	0%	6/30/2008	6/30/2008					
User Acceptance Phase	Green	0%	7/15/2008	7/15/2008					
Training and Implementation Phase	Green	0%	8/18/2008	8/18/2008					
Deployment	Green	0%	8/18/2008	8/18/2008					
Stage V - Close Out	Green	0%	8/22/2008	8/22/2008					
Changes									
Adopted CACC Template	Major/Minor	Minor	Reason/Impact						
Adopted CACC Template	Minor		Changed to the CACC status report template for a consistent structure.						
Current Updates	Minor		Updated percentages to reflect current status. Changed Items in Blue and Bolded above.						
Updated Budget Figures	Minor		Updated the budget numbers from \$885,984 to \$887,000 to reflect actual budget allocation.						
Rollup % for Financials – Cash Receiving Replacement was adjusted	Minor		The original rollup percentage was set at 61 percent. This percentage represented the project completion through the Development Phase ending June 30th. The new percentage was changed to 45% to represent the completion based on the August 22 project close out date.						
Added Data Access Layer Prototyping Milestone	Minor		Split task for Data Prototyping into two Milestones. One for Data Prototyping which includes methods to transform integrated data and the Data Access Layer Prototyping which includes implementing the DAL architecture.						
Reprioritized Data Conversion Design	Minor		There are some issues to work out based on field mapping, lengths and types between the old application and the new application.						
Functional Design	Minor		Date Changed to allow more time to complete the document.						
User Interface Design	Minor		Date Changed to allow more time to complete the document						
Issue									
Issue	Owner	Impact/Action							
None									
Risk									
Risk	Probability	Status/Impact							
Budget	15%	Due to current budget issues being experienced across the state, it is possible that County funding could be reallocated to higher priority initiatives.							
Resource Availability and Retention	10%	The COC considers this a standard risk across all projects. We are currently at expected staffing levels but there is always a risk of experiencing turnover in key staff/contract resources. Replacement of Contract resources carries a higher degree of difficulty due to the procurement process.							
Staffing Issue/Position Title									
Staffing Issue/Position Title	# Needed	Impact/Action							
Developer/Programmer	1	New hire quit Day One delaying start of programming resource by one week to 2/25/08							

 Deliverable is late for approved Target; Project baseline completion date in jeopardy

 Deliverable is late for approved Target; no projected impact on Project baseline completion date

 Deliverable is started and on Schedule.

 Proposed Date Change