

Project/Program Name - PCCJC IT Stabilization Stakeholders - Lisa Royal, Court Administrator	General Program Status	Yellow		Budget	Target	Estimate	Comment
Project/Program Manager - Jason Epel, IT Manager				End Date	12/31/2008	12/26/2008	No change this reporting period. Estimated end date set to 12/26/08 based on project plan.
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date	Comment
Project Plan	Yellow	28%	12/31/08	12/26/08			% complete has increased to 28% from 19% that was reported last month. See Issue section for details on yellow status.
Project Schedule	Green	90%					Reported at 90% to leave room for review in June regarding Path 3.
Project Budget	Green						Project is within budget.
<b>Path 1 - Infrastructure Upgrade</b>							
	Green	26%	12/26/08	12/26/08			% complete increased to 26% from 19% that was previously reported.
<i>Phase 1 - Preparation</i>							
	Green	56%	03/18/08	03/18/08			% complete increased to 56% from 50% that was previously reported.
Order and install new firewalls	Green	100%	11/01/07	11/01/07		10/11/07	
Computer room preparation	Green	100%	11/30/07	11/30/07		11/30/07	
Design application services migration	Yellow	20%	03/18/08	03/18/08			% complete increased to 20% from 10% that was previously reported. See Issue section for details on yellow status.
<i>Phase 2 - Implement Operations Servers - Part 1</i>							
	Green	31%	05/28/08	05/28/08			% complete increased to 31% from 14% that was previously reported.
Order and install new server hardware	Green	75%	04/03/08	04/03/08			% complete increased to 75% from 33% that was previously reported. We received the servers last week and are in the process of installing the servers in the rack.
Migrate operation services	Yellow	0%	05/28/08	05/28/08			See Issue section for details on yellow status and 0% progress.
<i>Phase 3 - Implement Operations Servers - Part 2</i>							
	Starts 5/29/08	0%	12/26/08	12/26/08			Phase 3 planned to start on 5/29/08. No changes in this area from what was reported last month.
Order and install new server hardware	Starts 5/29/08	0%	08/20/08	08/20/08			Not started.
Migrate application services	Starts 6/30/08	0%	10/31/08	10/31/08			Not started.
Migrate e-mail system	Starts 11/3/08	0%	12/26/08	12/26/08			Not started.
<b>Path 2 - Document CMS Server</b>							
	Yellow	39%	05/16/08	05/16/08			% complete increased to 39% from 28% that was previously reported. See Issue section regarding yellow status. Please see the attached illustration titled "Database Circle of Life Version 2" as a demonstration of the type of information we are documenting.
<b>Path 3 - Review statewide LJ CMS availability and need to migrate application to .NET</b>							
	Starts 6/2/08	0%	06/06/08	06/06/08			<b>Milestone</b> to assess whether we need to proceed with migrating the OpenVMS code to .NET.
Changes	Major /Minor	Reason/Impact					
Previous staffing issue resolved regarding "Need OpenVMS programmer with legacy Maricopa LJ CMS experience"	Major	<b>Positive change.</b> We have contracted with Kathi O'Neill to fill the need described in last month's Staffing Issue section. The description or need was described as follows: "CMS system failures interrupt our efforts to document the CMS system. We are in need of assistance to expedite the completion of Path 2 and ensure that it will be completed on time. The Path 2 documentation is needed for us to support our environment and is needed for our migration over to a new statewide LJ CMS solution. This resource will need to be available for the term of the project, will need to spend time reviewing our environment and make risk mitigating and stability related improvements."					

PCCJC dashboard continued on next page.

Issue	Owner	Impact/Action
Project plan yellow status	PCCJC	The status is yellow because three project sections are in yellow status, described below.
Design application services migration yellow status	PCCJC	The status is yellow because we are slightly behind schedule. I have taken steps to accelerate this task and have designated all IT technical resources to this activity.
Migrate operation services yellow status	PCCJC	The status is yellow because it took longer than anticipated to receive the servers. We are still installing the servers and intend to start migrating operations services as soon as possible. We are not anticipating that this delay will impact the 5/28/08 completion date.
Path 2 - Document CMS Server	PCCJC	The status is yellow because we are slightly behind in our documentation efforts but are picking up pace and I anticipate catching up shortly since we have just engaged in a contract with Kathi O'Neill to assist with the documentation of the legacy CMS server.
Risk	Probability	Status/Impact
Schedule	40%	<p><b>Problem jeopardizing project</b></p> <p>Due to software issues and hardware instabilities with the CMS server and other operations servers, it is possible that the key resources we have allocated to this project may be interrupted to address emergencies that may impact deliverable dates. It is for this reason why this project exists. If we can have additional resources to help with addressing CMS emergencies we can minimize the disruptions these system crashes have to our environment by reducing down time and fixing some core issues that lead to instabilities. Please see the "Staffing Issue" section below.</p>
Staffing Issue/Position Title	# Needed	Impact/Action
Need OpenVMS hardware support contractor	1	We do not have documentation, skills nor knowledge of the hardware used by our CMS and need to rely on outside help with experience in this area. Since we are planning to decommission this technology and replace it with a new statewide LJ CMS, this is a short term need. This contractor will need to provide on-call support for hardware and system emergencies and migrate our CMS off from the failing hardware onto the newer old hardware. The purpose of this task is to reduce the risk of system failure due to hardware that we know is failing. This resource will need to be available for the term of the project, will need to spend time reviewing our environment and make risk mitigating and stability related improvements.