

Tempe CMS		General Program Status	Green	Target	Actual		Comment	
Stakeholders - L. Arkfeld, K. Heckart				Budget	\$51,000			\$61,000
Project Manager - R. Rager				End Date				
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Tempe Actual Delivery Date		
FC04 - Complaint Entry								
Analysis Complete	Green	100%		Mar 06		Mar 06		
Development Complete	Green	100%		Nov 06		Jan 07		
QA Testing Complete	Green	100%		Jan 07	Nov 07	Nov 07		
FC05-Party/Case/Charge/Complaint Maintenance								
Analysis Complete	Green	100%		Nov 06		Jan 07		
Development Complete	Green	100%		Jan 07	Jan 08	Dec 07		
QA Testing Complete	Green	85%		Feb 07	Jan 08			
FC06 - Generalized Case/Party Search								
Analysis Complete	Green	100%		Dec 06		Apr 06		
Development Complete	Green	100%		Jan 07		Apr 06		
QA Testing Complete	Green	100%		Jan 07		Apr 07		
FC07 - Case Processing								
Analysis Complete	Green	95%		Feb 07	Jan 08			
Development Complete	Green	85%		Mar 07	Feb 08			
QA Testing Complete	Green	50%		Feb 07	Mar 08			
FC08 - Sentencing & Assessment								
Analysis Complete	Green	100%		Aug 06		Aug 06		
Development Complete	Green	100%		Jan 07		Jan 07		
QA Testing Complete	Green	80%		Feb 07	Dec 07			
FC09 - Compliance								
Analysis Complete	Green	100%		Nov 06		Dec 06		
Development Complete	Green	100%		Jan 07	Dec 07	Jan 08		
QA Testing Complete	Green	50%		Mar 07	Jan 08		Slight delay should not impact project.	
FC10 E-Dispo MVD								
Analysis Complete	Green	100%		May 07		May 07	Working in conjunction with JUSTIS group.	
Development Complete	Yellow	20%		Jul 07	TBD		Dependencies on ADRS Project	
QA Testing Complete				TBD	TBD			
FC10 E-Dispo DPS								
Analysis Complete	Green	100%		May 07		May 07	Working in conjunction with JUSTIS group.	
Development Complete	Yellow	20%		Jul 07	TBD		Dependencies on ADRS Project	
QA Testing Complete				TBD	TBD			
FC12 Petition Entry (OP, HI, HI-W)								
AOC Development Complete	Green	20%		Oct 06	May 08			
QA Testing Complete				May 07	Jun 08			
Tempe Incorporation of Petition Entry Module				Jul 07	Jul 08			
FC13 Obligations & Time Pymnt/Comp Plans								
Analysis Complete	Green	100%		Oct 06		Dec 06		
Development Complete	Green	100%		Nov 06		Jan 07		
QA Testing Complete	Green	45%		Jun 07	Jan 08		Slight delay will not impact project.	
FC14 Payments (formerly Receipting)								
Analysis Complete	Green	100%		Jun 07	Nov 07	Nov 07	Excl. ADOR (FC19) and DDS and Lockbox	
Development Complete	Green	80%		Jul 07	Feb 08		Should be complete by 3/08.	
QA Testing Complete	Green	5%		TBD	Mar 08			
FC15 Adjustments (Financials)								
Analysis Complete	Green	5%		Jun 07	May 08			
Development Complete				Aug 07	Jun 08			
QA Testing Complete				TBD	Jul 08			
FC16 Bonds								
Analysis Complete	Green	35%		Jun 07	Jan 08		Should be complete by 3/08.	
Development Complete	Green	10%		Aug 07	Mar 08			
QA Testing Complete				TBD	Apr 08			
FC17 Disbursement								
Analysis Complete	Green	10%		Jul 07	Apr 08			
Development Complete				Sep 07	Jun 08			
QA Testing Complete				TBD	Jul 08			
FC18 Collections								
Analysis Complete	Green	60%		Sep 07	Feb 08		Should be complete by 3/08.	
Development Complete				Oct 07	Apr 08			
QA Testing Complete				TBD	May 08			
FC19 ADOR Debt Set Off								
Analysis Complete	Green	100%		Jul 07		Jul 07	Working in conjunction with JUSTIS group.	
Development Complete				Aug 07	Feb 08			
QA Testing Complete				TBD	Apr 08			
FC20 Periodic Reporting - Financials								

Analysis Complete	Green	30%		Jun 07	Jun 08		Employing different strategy - SSRS
Development Complete				Jun 07	Aug 08		
QA Testing Complete				TBD	Aug 08		
FC21 Periodic Reporting - Cases							
Analysis Complete	Green	30%		Jun 07	Jun 08		Employing different strategy - SSRS
Development Complete				Jun 07	Aug 08		
QA Testing Complete				TBD	Aug 08		
FC23 - Calendaring							
Analysis Complete	Green	100%		Nov 06		Dec 06	
Development Complete	Green	100%		Nov 06		Dec 06	Redesign comp. 12/07 (see note below)
QA Testing Complete	Green	25%		TBD	Feb 08		Significant unit testing prior to QA testing.
Contract - Event Driven Processing							
Analysis Complete	Green	100%		Jan 07		Jan 07	
Development Complete	Green	80%		Sep 07			Ongoing based on Specifications
QA Testing Complete	Green	20%		TBD	beg Dec07		Continuous throughout project.
Data Migration/Conversion							
	Green	50%		Nov 07	Jan 08		Final conversion at implementation.
Integration Testing by FC Incl. Ext. Data Exchanges							
				Oct 07	Jul 08		
User Training							
	Green			Aug 07	Nov 07		Occurs throughout 2008. Initial began 1/08.
Pre-Production Application Acceptance Testing							
				Oct 07	Jul 08		
System Implementation							
				Jan 22, 2008	Sep 02,2008		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
AOC Petition Entry Project revamped. Original project terminated.	A.May/ R.Rager	AOC to staff with focus on Civil processing to include OP/HI/Hi-W. Analysis underway.
Batch Processing delayed due to analyst illness.	R.Rager	Primary analyst returned (11/07). Recruiting of an additional resource underway; likely offer by 1/17/08.

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized
Staffing Issue/Position Title	# Needed	Impact/Action
Migration Analyst contract (1/08/08) not renewed by Tempe IT.	1	Migration Specialist start date 2/19/08. Issue resolved.
Testing area under resourced (only one FT position)		Court Staff being used to augment efforts (basic) incl. screen reviews for regression identification.

Additional Information
Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).