

<b>Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division</b> <b>Project/Program Manager - Renny Rapier</b>	General Program Status	Red, Green, or Yellow		Target	Estimate	Revision Date: 3-21-08
			Budget	\$12,732,108	\$12,732,108	
			End Date	06/27/08	06/27/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 3/21/2008	AOC Actual Delivery Date	Comment
<b>Project Schedule</b>	Green	30%	06/27/08	07/07/08		
<b>Development Schedule</b>	Green	50%	02/08/08	04/21/08		
<b>Project Budget</b>	Green	25%	06/30/10	06/30/10		
<b>Phase I - Pilot County Implementation</b>	Green	7%	06/27/08	07/07/08		
Executive Meetings	Green	30%	04/08/08	04/08/08		
<b>Phase 1 - Project Planning &amp; Commencement</b>	Green	100%	10/16/07	10/16/07	Complete	
Develop Contract	Green	100%	08/08/07	08/08/07	Complete	
Identify Stakeholders & Subject Matter Experts	Green	100%	09/07/07	09/07/07	Complete	
Hardware Configuration Specifications	Green	100%	09/14/07	09/14/07	Complete	
Detailed Project Plan	Green	100%	09/24/07	09/24/07	Complete	
Risk Management Plan	Green	100%	10/16/07	10/16/07	Complete	
Data Conversion Strategy	Green	100%	10/16/07	10/16/07	Complete	
Configuration Control Plan (Change Control Board Protocol) Established	Green	100%	10/01/07	10/01/07	Complete	
<b>Phase 2 - Requirements Validation &amp; Analysis</b>	Green	100%	11/02/07	11/02/07	Complete	
System Requirements Specification Document	Green	100%	11/02/07	11/02/07	Complete	
Gap Analysis	Green	100%	10/26/07	10/26/07	Complete	
Requirements Traceability Matrix	Green	100%	11/02/07	11/02/07	Complete	
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	100%	11/02/07	11/02/07	Complete	
Data Exceptions Report (Iterations #1 & #2 Only)	Green	100%	11/02/07	11/02/07	Complete	
Hardware Configuration Plan	Green	100%	11/02/07	11/02/07	Complete	
Systems Design Plan	Green	100%	11/02/07	11/02/07	Complete	
Payment #1 Billing Milestone	Green	100%	10/26/07	10/26/07	Complete	
<b>Phase 3 - Design</b>	Green	100%	12/28/07	12/28/07	Complete	
Internal & External Design Documents	Green	100%	11/30/07	11/30/07	Complete	
Interface Design	Green	100%	11/16/07	11/16/07	Complete	
Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion		100%	12/11/07	12/11/07	Complete	
Data Conversion Plan	Green	100%	12/28/07	02/22/08	Complete	
Logical & Physical Database Design Document	Green	100%	12/28/07	12/31/07	Complete	
Payment #2 Billing Milestone	Green	100%	12/19/07	12/31/07	Complete	
<b>Phase 4 - Development</b>	Green	25%	02/08/08	05/12/08		
Payment #3A Billing Milestone	Green	100%	01/21/08	02/29/08	Complete	County Specific Tables, Application Code, Apndx A&C Reports
Payment #3B Billing Milestone	Green	0%	01/18/08	04/21/08		Train & final test versions of Application, Initial data conversions, Application Code acceptance and AZiCMS Source code to Escrow
Payment #5 Billing Milestone	Green	0%	01/18/08	04/21/08		See above
Payment #6 Billing Milestone	Green	0%	01/18/08	04/21/08		See above
<b>Phase 5 - Testing &amp; Training</b>	Green	50%	01/25/08	05/02/08		
Testing Strategy	Green	100%	02/29/08	04/21/08	Complete	
Test Plans	Green	0%	01/18/08	04/25/08		
Execute All Test Plans	Green	0%	03/06/08	04/25/08		
User Acceptance/Testing	Green	50%	01/25/08	04/25/08		
Training Plan	Green	100%	03/07/08	02/29/08	Complete	

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Training Material	Green	0%	02/29/08	04/25/08		
Payment #4A Billing Milestone	Green	100%	02/29/08	02/29/08	Complete	Develop and Deliver Training Plans
Payment #4B Billing Milestone	Green	0%	04/25/08	04/25/08		Delivery of Training Documentation
<b>Phase 6 - Deployment &amp; Post Deployment</b>	Green	0%	03/28/08	08/18/08		
Pilot #1 Onsite Deployment (Yuma Superior Court)	Green	0%	03/28/08	06/16/08		
Pilot #1 Training	Green	0%	03/30/08	05/30/08		
Delivery of Live Production System	Green	0%	03/31/08	05/30/08		
Pilot #1 Final Conversion	Green	0%	03/31/08	06/01/08		

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Pilot #1 System Go Live	Green	0%	06/02/08	06/02/08		
Payment #7 Billing Milestone	Green	0%	04/25/08	06/13/08		Delivery of Production System & Go Live Pilot #1
Pilot #2 Onsite Deployment (La Paz Superior Court)	Green	0%	04/25/08	08/18/08		
Pilot #2 Training	Green	0%	04/27/08	06/13/08		
Delivery of Live Production System	Green	0%	04/28/08	06/13/08		
Pilot #2 Final Conversion	Green	0%	04/28/08	06/15/08		
Pilot #2 System Go Live	Green	0%	06/02/08	06/16/08		
Payment #8 Billing Milestone	Green	0%	06/02/08	06/16/08		Deliever Production System and Go Live Pilot #2
Payment #9 Billing Milestone			06/01/08	08/18/08		County Sign Off for System Acceptance
Deliver Updated AZiCMS Source Code	Green	0%	07/07/08	07/07/08		
<b>PROJECT COMPLETION Phases 1 through 6</b>						

	Major /Minor	Reason/Impact				
Data Conversion Tasks improved but remain in review.	Minor					Test Conv. Successful

Issue	Owner	Impact/Action
Data Conversion	AmCad	Data Conversion has good progress but remains a task to observe

Integration Points: APETS = 10%, JOLTSaz = 10%, MVD = 90%, OnBase = 50%, FARE 100%, Public Access / Data Warehouse = 50%, ADRS = 0%, C2C = 0%, L2C = 0%, TIP = 80%, eDispo = 0%, e-Citation= 0%, Fiduciary=80%, CPOR=90%

Risk	Probability	Status/Impact
Integration with required application prior to pilot	med	AmCad original dates delayed. New schedule in review.
Data Conversion	med	Initial Data Conversion tests have been successful. Still scripts to be developed.
Application Testing if Full Application Not Rec'd 4/21/08	med	Would cause delay to acceptance of application.

Staffing Issue/Position Title	# Needed	Impact/Action
Staff requires 2 programmer as replacement for integration team	2	Contractor acquisition in process. 1 in 90 day trial period. 1 to be acquired.
1 Customer Support Spec. and 2 Tech's	1	Tech's have been acquired. Customer Support person required by 4/2008