

Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division Project/Program Manager - Renny Rapier	General Program Status	Red, Green, or Yellow		Target	Estimate	Revised 4-21-08
			Budget	\$12,732,108	\$12,732,108	
			End Date	07/07/08	07/07/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 3/21/2008	AOC Actual Delivery Date	Comment
Project Schedule	Green	30%	06/27/08	07/07/08		
Development Schedule	Green	50%	02/08/08	04/21/08		
Project Budget	Green	19%	06/30/10	06/30/10		
Phase I - Pilot County Implementation						
Executive Meetings	Green	30%	04/08/08	04/08/08		
Phase 1 - Project Planning & Commencement						
Develop Contract	Green	100%	10/16/07	10/16/07	Complete	
Identify Stakeholders & Subject Matter Experts	Green	100%	08/08/07	08/08/07	Complete	
Hardware Configuration Specifications	Green	100%	09/07/07	09/07/07	Complete	
Detailed Project Plan	Green	100%	09/14/07	09/14/07	Complete	
Risk Management Plan	Green	100%	09/24/07	09/24/07	Complete	
Data Conversion Strategy	Green	100%	10/16/07	10/16/07	Complete	
Configuration Control Plan (Change Control Board Protocol) Established	Green	100%	10/16/07	10/16/07	Complete	
Phase 2 - Requirements Validation & Analysis						
System Requirements Specification Document	Green	100%	10/01/07	10/01/07	Complete	
Gap Analysis	Green	100%	11/02/07	11/02/07	Complete	
Requirements Traceability Matrix	Green	100%	10/26/07	10/26/07	Complete	
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	100%	11/02/07	11/02/07	Complete	
Data Exceptions Report (Iterations #1 & #2 Only)	Green	100%	11/02/07	11/02/07	Complete	
Hardware Configuration Plan	Green	100%	11/02/07	11/02/07	Complete	
Systems Design Plan	Green	100%	11/02/07	11/02/07	Complete	
Payment #1 Billing Milestone	Green	100%	10/26/07	10/26/07	Complete	
Phase 3 - Design						
Internal & External Design Documents	Green	100%	12/28/07	12/28/07	Complete	
Interface Design	Green	100%	11/30/07	11/30/07	Complete	
Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion		100%	11/16/07	11/16/07	Complete	
Data Conversion Plan	Green	100%	12/11/07	12/11/07	Complete	
Logical & Physical Database Design Document	Green	100%	12/28/07	02/22/08	Complete	
Payment #2 Billing Milestone	Green	100%	12/28/07	12/31/07	Complete	
Payment #2 Billing Milestone	Green	100%	12/19/07	12/31/07	Complete	
Phase 4 - Development						
Payment #3A Billing Milestone	Green	100%	02/08/08	04/21/08	04/25/08	Application Received and in Test.
						County Specific Tables, Application Code, Apndx A&C Reports
						Test & final test ersions of Application, Initial data conversions, Application Code acceptance and AZiCMS Source code to Escrow Awaitnig Arrival of Invoice
Payment #3B Billing Milestone	Green	0%	01/21/08	04/21/08		
Payment #5 Billing Milestone	Green	0%	01/18/08	04/21/08		See above
Payment #6 Billing Milestone	Green	0%	03/07/08	04/25/08		See above
Phase 5 - Testing & Training						
Testing Strategy	Green	70%	01/25/08	04/25/08		In Review
Test Plans	Green	100%	02/29/08	04/21/08		In Process
Execute All Test Plans	Green	100%	01/18/08	04/21/08		In Process
	Green	75%	03/06/08	04/21/08		In Process

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User Acceptance/Testing	Green	70%	01/25/08	02/29/08	02/29/08	
Training Plan	Green	100%	03/07/08	04/25/08		Expected on time
Training Material	Green	100%	02/29/08	04/25/08		Expecte on time
Payment #4A Billing Milestone	Green	100%	02/29/08	02/29/08	Complete	Develop and Deliver Training Plans
Payment #4B Billing Milestone	Green	0%	04/25/08	04/25/08		Delivery of Training Documentation Expected on time
Phase 6 - Deployment & Post Deployment	Green	0%	03/28/08	05/30/08		
Pilot #1 Onsite Deployment (Yuma Superior Court)	Green	0%	03/28/08	05/30/08		
Pilot #1 Training	Green	0%	03/30/08	06/01/08		
Delivery of Live Production System	Green	0%	03/31/08	06/02/08		
Pilot #1 Final Conversion	Green	0%	03/31/08	06/02/08		
Pilot #1 System Go Live	Green	0%	06/02/08	06/02/08		
Payment #7 Billing Milestone	Green	0%	04/25/08	06/13/08		Delivery of Production System & Go Live Pilot #1
Pilot #2 Onsite Deployment (La Paz Superior Court)	Green	0%	04/25/08	06/13/08		
Pilot #2 Training	Green	0%	04/27/08	06/15/08		
Delivery of Live Production System	Green	0%	04/28/08	06/16/08		
Pilot #2 Final Conversion	Green	0%	04/28/08	06/16/08		
Pilot #2 System Go Live	Green	0%	06/02/08	08/18/08		
Payment #8 Billing Milestone	Green	0%	06/02/08	07/07/08		Deliever Production System and Go Live Pilot #2
Payment #9 Billing Milestone						County Sign Off for System Acceptance
Deliver Updated AZiCMS Source Code	Green	30%	07/07/08	07/07/08		
PROJECT COMPLETION Phases 1 through 6						
Changes	Major /Minor	Reason/Impact				
Move for data conversion causes adjustment for the start of pilot courts. Project Schedule revised and accepted.	Major	Data Conversion requires additional development time by AmCad. Schedule adjusted & on time				
Issue	Owner	Impact/Action				
Data Conversion	AmCad	Although data conversion remains a challenge progress indicates issues will be resolved within the revised schedule.				
Integration Points: Apets = 10%, JOLTaz = 10%, MVD = 100%, OnBase = 70%, FARE 100%,		Public Access / Data Warehouse 50%, ADRS 0%, C2C = 0%, L2C = 0%, TIP = 100%, eDispo = 0%, e-Ctation= 0%, Fiduciary=100%,CPOR=100%				
Risk	Probability	Status/Impact				
Integration with required application prior to pilot	high	AmCad original dates delayed. New schedule in review.				
Data Conversion	med	Initial Data Conversion tests have been successful. Still scripts to be developed.				
Application Testing if Full Application Not Rec's 4/21/08	med	Would cause delay to acceptance of application.				
Staffing Issue/Position Title	# Needed	Impact/Action				
Staff requires 2 programmer as replacement for integration te	0	Contractor acquisition in process. 2 have become full time FTE's.				
1 Customer Support Spec. and 2 Tech's	1	Tech's have been acquired. Customer Support person required by 4/2008				