

Cactis Stakeholders - K. Batty Program Manager - P. Ellis	General Program Status	Yellow	Budget	Target			Estimate	
			End Date	\$865k	Jan `08	Aug `08	June `08	\$2.0M
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date (04/21/08)	Revised Delivery Date (03/21/08)	Pima Actual Delivery Date	Comment
Project Schedule	Green	100%	09/21/06	09/21/06			09/21/06	
Project Budget	Green	100%	10/15/06	10/13/06			10/15/06	
Establish scope of CACTIS Replacement	Green	100%	09/14/06	09/14/06			09/25/06	
Pre-Coding Analysis and Design	Green	100%	03/02/07	03/09/07			03/02/07	
FG1.F2 Calendaring and Case Management Development				06/29/07	06/27/08	04/25/08		was 3/14
Calendaring UI Development	Green	100%		05/31/07			02/21/08	
Design Calendaring UI	Green	100%		04/13/07			04/02/07	
Code New Rules for Calendar Event for Rules Engine Process	Green	100%		06/01/07			02/21/08	
QA Calendaring UI with New Rules	Green	100%		05/17/07			02/21/08	
Calendaring UI User Acceptance Testing	Yellow	75%		05/24/07	06/27/08	04/25/08		was 3/14
Obtain Signoffs on Calendaring UI	Yellow	75%		05/31/07	06/27/08	04/25/08		was 3/14
Calendar Codes and Result Codes Maintenance UI	Green	100%	02/26/07	03/08/07			02/26/07	
Redesign Charges Screen	Green	100%		04/20/07			05/21/07	
Review and Update Attorney Assignment UI	Green	100%		05/21/07			08/27/07	
Court Calendars	N/A			05/04/07				
FG4.F1 Case and Calendar Resources Development				11/30/07	06/27/08	05/02/08		was 2/22
Attorney Maintenance	Green	100%		03/23/07			04/13/07	
Jail Transport List	Yellow	75%		03/14/07	06/27/08	04/25/08		was 2/21
Miscellaneous and Special Notices	Yellow	75%		04/04/07	06/27/08	04/25/08		was 2/22
Courtroom Maintenance	Green	100%		07/20/07			07/13/07	
Case File Folder Tracking UI and Report	Green	100%		05/09/07	04/02/08	TBD		To be in Agave 3.0
Manage Judicial Assignments and Schedules	Green	100%		08/09/07			10/12/07	
Special Data Edits and Audits	Green	100%		06/18/07			03/18/08	On going process
Other Data Maintenance and Wizard UI's	Green	100%		09/06/07			10/12/07	
Case Tracking UI's	Green	100%		11/09/07			12/14/07	
QA Testing of Case and Calendar Resources UI and Functionality	Yellow	75%		11/19/07	06/27/08	05/02/08		was 2/15
FG5 - Reports and Statistics	Green	50%		01/17/08	08/01/08	08/01/08		was 4/30
FG6- Search	Green	50%		01/02/08	05/30/08	05/30/08		was 3/20
External Feeds and Data Extracts	Green	100%		01/02/08	03/05/08	03/05/08	03/07/08	
Review Server Resources	Green	100%		12/17/07	02/25/08	02/25/08		On going process
Support Rollout				12/24/07	08/01/08	08/01/08		was 3/31
Training				01/22/08	08/01/08	08/01/08		was 5/2
End User Documentation				01/08/08	08/01/08	08/01/08		was 5/2
Changes	Major /Minor	Reason/Impact						
Issue	Owner	Impact/Action						
Date change to allow for more testing by QA and Users	P.E.	No change to final implementation date						
Risk	Probability	Status/Impact						
Staffing Issue/Position Title	# Needed	Impact/Action						

