

Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6		General Program Status	Red, Green, or Yellow	Target		Estimate		Revised 5-15-08
Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division				Budget	\$12,732,108	\$12,732,108		
Project/Program Manager - Renny Rapier				End Date Phase 1	08/08/08	08/08/08		
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 5-15/2008	AOC Actual Delivery Date	Comment		
Project Schedule	Green	30%	06/27/08	08/28/08				
Development Schedule	Green	90%	02/08/08	04/21/08				
Project Budget	Green	23%	06/30/10	12/01/09				
Phase I - Pilot County Implementation	Green	75%	06/27/08	08/08/08				
Executive Meetings	Green	100%	05/28/08	05/28/08		On-going Meetings for Mgmt.		
Phase 1 - Project Planning & Commencement	Green	100%	10/16/07	10/16/07	Complete			
Develop Contract	Green	100%	08/08/07	08/08/07	Complete			
Identify Stakeholders & Subject Matter Experts	Green	100%	09/07/07	09/07/07	Complete			
Hardware Configuration Specifications	Green	100%	09/14/07	09/14/07	Complete			
Detailed Project Plan	Green	100%	09/24/07	09/24/07	Complete			
Risk Management Plan	Green	100%	10/16/07	10/16/07	Complete			
Data Conversion Strategy	Green	100%	10/16/07	10/16/07	Complete			
Configuration Control Plan (Change Control Board Protocol) Established	Green	100%	10/01/07	10/01/07	Complete			
Phase 2 - Requirements Validation & Analysis	Green	100%	11/02/07	11/02/07	Complete			
System Requirements Specification Document	Green	100%	11/02/07	11/02/07	Complete			
Gap Analysis	Green	100%	10/26/07	10/26/07	Complete			
Requirements Traceability Matrix	Green	100%	11/02/07	11/02/07	Complete			
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	100%	11/02/07	11/02/07	Complete			
Data Exceptions Report (Iterations #1 & #2 Only)	Green	100%	11/02/07	11/02/07	Complete			
Hardware Configuration Plan	Green	100%	11/02/07	11/02/07	Complete			
Systems Design Plan	Green	100%	11/02/07	11/02/07	Complete			
Payment #1 Billing Milestone	Green	100%	10/26/07	10/26/07	Complete			
Phase 3 - Design	Green	100%	12/28/07	12/28/07	Complete			
Internal & External Design Documents	Green	100%	11/30/07	11/30/07	Complete			
Interface Design	Green	100%	11/16/07	11/16/07	Complete			
Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion	Green	100%	12/11/07	12/11/07	Complete			
Data Conversion Plan	Green	100%	12/28/07	02/22/08	Complete			
Logical & Physical Database Design Document	Green	100%	12/28/07	12/31/07	Complete			
Payment #2 Billing Milestone	Green	100%	12/19/07	12/31/07	Complete			
Phase 4 - Development	Green	100%	02/08/08	04/21/08	04/25/08	Application Received and in Test.		
Payment #3A Billing Milestone	Green	100%	01/21/08	02/29/08	Complete	County Specific Tables, Application Code, Apndx A&C Reports		
Payment #3B Billing Milestone	Green	50%	01/18/08	04/21/08		Test & final test versions of Application, Initial data conversions, Application Code acceptance and AZICMS Source code to Escrow. Acceptance in process, AmCad will re-invoice		
Payment #3C Billing Milestone	Green	50%	None	06/13/08		SW License Installment		
Payment #5 Billing Milestone	Green	50%	01/18/08	04/21/08		See above		
Payment #6 Billing Milestone	Green	50%	03/07/08	04/25/08		See above		

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Phase 5 - Testing & Training		Green	70%	01/25/08	04/25/08	
Testing Strategy		Green	100%	02/29/08	04/21/08	In Process
Test Plans		Green	100%	01/18/08	04/21/08	In Process
Execute All Test Plans		Green	75%	03/06/08	04/21/08	In Process
User Acceptance/Testing		Green	70%	01/25/08	02/29/08	Mat'l's rec'd, testing not complete
Training Plan		Green	100%	03/07/08	02/29/08	02/29/08
Training Material		Green	100%	02/29/08	04/25/08	In Process
Payment #4A Billing Milestone		Green	100%	02/29/08	02/29/08	Complete
Payment #4B Billing Milestone		Green	50%	04/25/08	04/25/08	Develop and Deliver Training Plans Delivery of Training Documentation
Phase 6 - Deployment & Post Deployment		Green	0%	03/28/08	08/28/08	Line items #50 thru #64 revised per Project Schedule change dated 5/14/08 (not yet approved by GB)
Pilot #1 Onsite Deployment (Yuma Superior Court)		Green	0%	03/28/08	07/25/08	
Pilot #1 Training		Green	0%	03/30/08	06/16/08	
Delivery of Live Production System		Green	0%	03/31/08	07/01/08	
Pilot #1 Final Conversion		Green	0%	03/31/08	07/13/08	
Pilot #1 System Go Live		Green	0%	06/02/08	07/14/08	
Payment #7 Billing Milestone		Green	0%	04/25/08	07/14/08	Delivery of Final Data Conv, & Go Live Pilot #1
Pilot #2 Onsite Deployment (La Paz Superior Court)		Green	0%	04/25/08	08/08/08	
Pilot #2 Training		Green	0%	04/27/08	07/14/08	
Delivery of Live Production System		Green	0%	04/28/08	07/25/08	
Pilot #2 Final Conversion		Green	0%	04/28/08	07/25/08	
Pilot #2 System Go Live		Green	0%	06/02/08	07/28/08	
Payment #8 Billing Milestone		Green	0%	06/02/08	07/28/08	Deliver Final Data Conv and Go Live Pilot #2 / SW License Installment
Payment #9 Billing Milestone			0%	07/07/08	08/28/08	Post Deployment and Phase 1 acceptance
Deliver Updated AZiCMS Source Code		Green	50%	07/07/08	08/28/08	
PROJECT COMPLETION Phases 1 through 6						
		Major /Minor	Reason/Impact			
Changes						
In order to ensure fully tested application and associated training is complete for Pilot Courts, pilot implementation has been adjusted.		In Process				Schedule adjusted & on time
		Owner	Impact/Action			

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Issue	AmCad	Although data conversion remains a challenge progress indicates issues					
Data Conversion		will be complete prior to pilot go-live.					
Integration Points: Apets = 10%, JOLTaz = 10%, MVD = 100%, OnBase = 70%, FARE 100%, Public Access / Data Warehouse 50%, ADRS 0%, C2C = 0%, L2C = 0%, TIP = 100%, eDispo = 0%, e-Ctation= 0%, Fiduciary=100%,CPOR=100%							
Risk	Probability	Status/Impact					
Integration with required applications prior to pilot	med	AmCad original dates delayed but are incorporated as new schedule.					
Data Conversion	med	Initial Data Conversion tests have been successful. Still scripts to be developed.					
Application Testing if Full Application Not Rec's 4/21/08	med	Would cause delay to acceptance of application.					
Staffing Issue/Position Title	# Needed	Impact/Action					
1 Business Analyst Position in Process	1	Staff accepted position in CSD, PAF approved and hiring in process					
1 Customer Support Spec. and 2 Tech's	1	Tech's have been acquired. Customer Support person required by 6/2008					