

Project/Program Name - PCCJC IT Stabilization Stakeholders - Lisa Royal, Court Administrator Project/Program Manager - Charles Drake, Interim IT Manager		General Program Status	Yellow			Target	Estimate	Comment
				Budget		\$249,637.11	\$249,637.11	No change this reporting period.
				End Date		12/31/2008	12/26/2008	Estimated end date set to 12/26/08 based on project plan.
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date	Comment	
Project Plan	Yellow	48%	12/31/08	12/26/08			% complete has increased to 48% from 47% that was reported last month. Yellow status due to Path 1 being yellow.	
Project Schedule	Green	90%					Reported at 90% to leave room for review in June regarding Path 3.	
Project Budget	Green						Project is within budget.	
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Path 1 - Infrastructure Upgrade	Green	45%	12/26/08	12/26/08			% complete increased to 45% from 26% that was previously reported.	
<i>Phase 1 - Preparation</i>								
Order and install new firewalls	Green	100%	03/18/08	03/18/08				
Computer room preparation	Green	100%	11/01/07	11/01/07		10/11/07		
Design application services migration	Green	100%	11/30/07	11/30/07		11/30/07		
	Green	100%	03/18/08	03/18/08		03/18/08		
<i>Phase 2 - Implement Operations Servers - Part 1</i>								
Order and install new server hardware	Green	81%	05/28/08	05/28/08	06/15/08		% complete increased to 81%. Servers have been installed except one.	
Migrate operation services	Yellow	55%	05/28/08	05/28/08	06/15/08		% complete increased to 55%. See issue section regarding yellow status.	
<i>Phase 3 - Implement Operations Servers - Part 2</i>								
Order and install new server hardware		0%	12/26/08	12/26/08			Not started.	
Migrate application services		0%	08/20/08	08/20/08			Not started.	
Migrate e-mail system		0%	10/31/08	10/31/08			Not started.	
		0%	12/26/08	12/26/08			Not started.	
Path 2 - Document CMS Server	Yellow	77%	05/16/08	05/16/08	08/29/08		% complete increased to 77%. RFP issued 5/14/08 --See issue section regarding yellow status.	
Changes	Major /Minor	Reason/Impact						
(no changes)								
Issue	Owner	Impact/Action						
Migrate operation services	PCCJC	The status is yellow because it is taking longer for us to migrate the applications over to the newer servers. We are focusing our effort on the CMS server first and another Microsoft SQL database server second. All other production server projects are on hold until July.						
Path 2 - Document CMS Server	PCCJC	Charles Drake has been appointed the interim IT manager. He was one of the key staff documenting NIHIL. In light of his new assignment, Kathy O'Neill will complete the project but it will extend to August since we are less one resource.						
Risk	Probability	Status/Impact						
Schedule		Due to software issues and hardware instabilities with the CMS server and other operations servers, it is possible that the key resources we have allocated to this project may be interrupted to address emergencies that may impact deliverable dates. See Staffing Issues section below.						
Staffing Issue/Position Title	# Needed	Impact/Action						
Need OpenVMS support contractor	1	An RFP was issued on 5/14/08 to contract for services to migrate the operating system to the new server. This work should be completed by June 15, 2008. This resource will need to be available for the second phase of the project, and will need to spend time reviewing our environment and make risk mitigating and stability related improvements.						