

Cactis Stakeholders - K. Batty Program Manager - P. Ellis	General Program Status	Green	Budget	Target			Estimate	
			End Date	\$865k	Jan '08	Aug '08	Aug '08	\$2.0M
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date (05/15/08)	Revised Delivery Date (04/21/08)	Pima Actual Delivery Date	Comment
Project Schedule	Green	100%	09/21/06	09/21/06			09/21/06	
Project Budget	Green	100%	10/15/06	10/13/06			10/15/06	
Establish scope of CACTIS Replacement	Green	100%	09/14/06	09/14/06			09/25/06	
Pre-Coding Analysis and Design	Green	100%	03/02/07	03/09/07			03/02/07	
FG1.F2 Calendaring and Case Management Development				06/27/08		06/27/08		
Calendaring UI Development	Green	100%		05/31/07			02/21/08	
Design Calendaring UI	Green	100%		04/13/07			04/02/07	
Code New Rules for Calendar Event for Rules Engine Process	Green	100%		06/01/07			02/21/08	
QA Calendaring UI with New Rules	Green	100%		05/17/07			02/21/08	
Calendaring UI User Acceptance Testing	Green	75%		06/27/08		06/27/08		
Obtain Signoffs on Calendaring UI	Green	75%		06/27/08		06/27/08		
Calendar Codes and Result Codes Maintenance UI	Green	100%	02/26/07	03/08/07			02/26/07	
Redesign Charges Screen	Green	100%		04/20/07			05/21/07	
Review and Update Attorney Assignment UI	Green	100%		05/21/07			08/27/07	
Court Calendars	N/A			05/04/07				
FG4.F1 Case and Calendar Resources Development				06/27/08		06/27/08		
Attorney Maintenance	Green	100%		03/23/07			04/13/07	
Jail Transport List	Green	100%		06/27/08		06/27/08	05/08/08	
Miscellaneous and Special Notices	Green	75%		06/27/08		06/27/08		
Courtroom Maintenance	Green	100%		07/20/07			07/13/07	
Case File Folder Tracking UI and Report	Green	100%		05/09/07		04/02/08		To be in Agave 3.0
Manage Judicial Assignments and Schedules	Green	100%		08/09/07			10/12/07	
Special Data Edits and Audits	Green	100%		06/18/07			03/18/08	On going process
Other Data Maintenance and Wizard UI's	Green	100%		09/06/07			10/12/07	
Case Tracking UI's	Green	100%		11/09/07			12/14/07	
QA Testing of Case and Calendar Resources UI and Functionality	Green	75%		06/27/08		06/27/08		
FG5 - Reports and Statistics	Green	50%		08/01/08		08/01/08		
FG6- Search	Green	50%		05/30/08	08/01/08	05/30/08		
External Feeds and Data Extracts	Green	100%		03/05/08		03/05/08	03/07/08	
Review Server Resources	Green	100%		02/25/08		02/25/08		On going process
Support Rollout	Green	25%		08/01/08		08/01/08		
Training	Green	25%		08/01/08		08/01/08		
End User Documentation	Green	25%		08/01/08		08/01/08		
Changes	Major /Minor	Reason/Impact						
FG6 -Search date change	Minor	Re-assigned priority of this feature in order to complete other functionality sooner						
Issue	Owner	Impact/Action						
Risk	Probability	Status/Impact						
Staffing Issue/Position Title	# Needed	Impact/Action						

