

Tempe CMS		General Program Status	Green	Budget	Target	Actual	Comment
Stakeholders - L. Arkfeld, K. Heckart				\$65,000		\$66,374	
Project Manager - R. Rager				End Date			
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Tempe Actual Delivery Date	
FC04 - Complaint Entry							
Analysis Complete	Green	100%		Mar 06		Mar 06	
Development Complete	Green	100%		Nov 06		Jan 07	
QA Testing Complete	Green	100%		Jan 07	Nov 07	Nov 07	
FC05-Party/Case/Charge/Complaint Maintenance							
Analysis Complete	Green	100%		Nov 06		Jan 07	
Development Complete	Green	100%		Jan 07	Jan 08	Dec 07	
QA Testing Complete	Green	100%		Feb 07	Jan 08	Mar 08	
FC06 - Generalized Case/Party Search							
Analysis Complete	Green	100%		Dec 06		Apr 06	
Development Complete	Green	100%		Jan 07		Apr 06	
QA Testing Complete	Green	100%		Jan 07		Apr 07	
FC07 - Case Processing							
Analysis Complete	Green	100%		Feb 07	Jan 08	Mar 08	
Development Complete	Green	99%		Mar 07	Feb 08	May 08	Appeals done, Party Consolidation (WIP)
QA Testing Complete	Green	70%		Feb 07	Aug 08		Modified from March 08 (rev. 5/08)
FC08 - Sentencing & Assessment							
Analysis Complete	Green	100%		Aug 06		Aug 06	
Development Complete	Green	100%		Jan 07		Jan 07	
QA Testing Complete	Green	80%		Feb 07	Aug 08		Modified from Dec 07 (rev. 5/08)
FC09 - Compliance							
Analysis Complete	Green	100%		Nov 06		Dec 06	
Development Complete	Green	100%		Jan 07	Dec 07	Jan 08	
QA Testing Complete	Green	80%		Mar 07	Aug 08		Modified from Jan 08 (rev. 5/08)
FC10 E-Dispo MVD							
Analysis Complete	Green	100%		May 07		May 07	Working in conjunction with JUSTIS group.
Development Complete	Yellow	20%		Jul 07	TBD		Dependencies on ADRS Project
QA Testing Complete				TBD	TBD		
FC10 E-Dispo DPS							
Analysis Complete	Green	100%		May 07		May 07	Working in conjunction with JUSTIS group.
Development Complete	Yellow	20%		Jul 07	TBD		Dependencies on ADRS Project
QA Testing Complete				TBD	TBD		
FC12 Petition Entry (OP, HI, HI-W)							
AOC Development Complete	Green	50%		Oct 06	Jul 08		Modified from May 08 (rev. 5/08)
QA Testing Complete				May 07	Jul 08		Modified from Jun 08 (rev. 5/08)
Tempe Incorporation of Petition Entry Module				Jul 07	Aug 08		Modified from Jul 08 (rev. 5/08)
FC13 Obligations & Time Pymnt/Comp Plans							
Analysis Complete	Green	100%		Oct 06		Dec 06	
Development Complete	Green	100%		Nov 06		Jan 07	
QA Testing Complete	Green	80%		Jun 07	Jul 08		Modified from Jan 08 (rev. 5/08)
FC14 Payments (formerly Receipting)							
Analysis Complete	Green	100%		Jun 07	Nov 07	Nov 07	Excl. ADOR (FC19) and DDS and Lockbox
Development Complete	Green	100%		Jul 07	Feb 08	Mar 08	
QA Testing Complete	Green	75%		TBD	Jun 08		Modified from Mar 08 (rev. 5/08)
FC15 Adjustments and Credits (Financials)							
Analysis Complete	Green	20%		Jun 07	Jun 08		Modified from May 08 (rev. 5/08)
Development Complete				Aug 07	Jul 08		Modified from Jun 08 (rev. 5/08)
QA Testing Complete				TBD	Aug 08		Modified from Jul 08 (rev. 5/08)
FC16 Bonds							
Analysis Complete	Green	100%		Jun 07	Jan 08	Apr 08	
Development Complete	Green	100%		Aug 07	Mar 08	May 08	
QA Testing Complete	Green	10%		TBD	June 08		Modified from Apr 08 (rev. 5/08)
FC17 Disbursement							
Analysis Complete	Green	70%		Jul 07	Jun 08		Modified from Apr 08 (rev. 5/08)
Development Complete	Green	15%		Sep 07	Jun 08		
QA Testing Complete				TBD	Jul 08		
FC18 Collections							
Analysis Complete	Green	100%		Sep 07	Feb 08	Mar 08	
Development Complete	Green	100%		Oct 07	Apr 08	Apr 08	
QA Testing Complete	Green	10%		TBD	Jun 08		Modified from May 08 (rev. 5/08)
FC19 ADQR Debt Set Off							
Analysis Complete	Green	100%		Jul 07		Jul 07	Working in conjunction with JUSTIS group.
Development Complete	Green	15%		Aug 07	Jul 08		Modified from Feb 08 (rev. 5/08)
QA Testing Complete				TBD	Jul 08		Modified from Apr 08 (rev. 5/08)
FC20 Periodic Reporting - Financials							
Analysis Complete	Green	30%		Jun 07	Jun 08		Employing different strategy - SSRS
Development Complete				Jun 07	Aug 08		

QA Testing Complete				TBD	Aug 08		
FC21 Periodic Reporting - Cases							
Analysis Complete	Green	30%		Jun 07	Jun 08		Employing different strategy - SSRS
Development Complete				Jun 07	Aug 08		
QA Testing Complete				TBD	Aug 08		
FC23 - Calendaring							
Analysis Complete	Green	100%		Nov 06		Dec 06	
Development Complete	Green	100%		Nov 06		Dec 06	Redesign comp. 12/07 (see note below)
QA Testing Complete	Green	60%		TBD	Jul 08		Modified from Feb 08 (rev. 5/08)
Contract - Event Driven Processing							
Analysis Complete	Green	100%		Jan 07		Jan 07	
Development Complete	Green	80%		Sep 07			Ongoing based on Specifications
QA Testing Complete	Green	50%		TBD	beg Dec07		Continuous throughout project.
Data Migration/Conversion	Green	50%		Nov 07	Sep 08		Final conv. at implementation (rev. 3/08)
Integration Testing by FC Incl. Ext. Data Exchanges							
User Training	Green			Aug 07	Nov 07		Occurs throughout 2008. Initial began 1/08.
Pre-Production Appl Acceptance Testing				Oct 07	Jul 08		
System Implementation				Jan 22, 2008	Sep 02,2008		
Changes		Major /Minor	Reason/Impact				
Issue		Owner	Impact/Action				
AOC Petition Entry Project revamped. Original project terminated.		A.May/ R.Rager	AOC to staff with focus on Civil processing to include OP/HI/HI-W. Design complete. Coding to begin 5/20/08. Lead Programmer resigned. Recruitment underway, but coding will continue.				
Key Analyst on maternity leave.		R.Rager	Assigned work complete. Amy is critical resource, but we'll manage, because we must.				
Risk		Probability	Status/Impact				
			Problem jeopardizing project				
			Problem impacting Deliverable				
			Problem not yet realized				
Staffing Issue/Position Title		# Needed	Impact/Action				
Testing area under resourced			AOC hired contract position to test CMS and Petition Module. Person started 4/7/08. Mesa City Court providing resource two days per week. Court staff used to augment efforts (basic) incl. screen reviews for regression identification.				
Report Writer		1	Reports largely identified. Need for limited engagement contractor. Exploring options.				
Additional Information							
Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).							