

<b>Project/Program Name - General Jurisdiction Case Management System (GJ CMS) Phase 1 through Phase 6 Stakeholders - General Jurisdiction Courts, CACC, AOC Executive Office, Court Services Division, Information Technology Division</b>  <b>Project/Program Manager - Renny Rapier</b>	General Program Status	Red, Green, or Yellow		Target	Estimate	Revised 6-16-08
			Budget	\$12,732,108	\$12,732,108	
			End Date Phase 1	08/08/08	08/08/08	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date: Rev. 5-15/2008	AOC Actual Delivery Date	Comment
<b>Project Schedule</b>	Green	30%	06/27/08	08/28/08		
<b>Development Schedule</b>	Green	90%	02/08/08	04/21/08		
<b>Project Budget</b>	Green	23%	06/30/10	12/01/09		
<b>Phase I - Pilot County Implementation</b>	Green	80%	06/27/08	08/08/08		
Executive Meetings	Green	100%	05/28/08	05/28/08		On-going Meetings for Mgmt.
<b>Phase 1 - Project Planning &amp; Commencement</b>	Green	100%	10/16/07	10/16/07	Complete	
Develop Contract	Green	100%	08/08/07	08/08/07	Complete	
Identify Stakeholders & Subject Matter Experts	Green	100%	09/07/07	09/07/07	Complete	
Hardware Configuration Specifications	Green	100%	09/14/07	09/14/07	Complete	
Detailed Project Plan	Green	100%	09/24/07	09/24/07	Complete	
Risk Management Plan	Green	100%	10/16/07	10/16/07	Complete	
Data Conversion Strategy	Green	100%	10/16/07	10/16/07	Complete	
Configuration Control Plan (Change Control Board Protocol) Established	Green	100%	10/01/07	10/01/07	Complete	
<b>Phase 2 - Requirements Validation &amp; Analysis</b>	Green	100%	11/02/07	11/02/07	Complete	
System Requirements Specification Document	Green	100%	11/02/07	11/02/07	Complete	
Gap Analysis	Green	100%	10/26/07	10/26/07	Complete	
Requirements Traceability Matrix	Green	100%	11/02/07	11/02/07	Complete	
Data Conversion Assessment Report (Iterations #1 & #2 only)	Green	100%	11/02/07	11/02/07	Complete	
Data Exceptions Report (Iterations #1 & #2 Only)	Green	100%	11/02/07	11/02/07	Complete	
Hardware Configuration Plan	Green	100%	11/02/07	11/02/07	Complete	
Systems Design Plan	Green	100%	11/02/07	11/02/07	Complete	
Payment #1 Billing Milestone	Green	100%	10/26/07	10/26/07	Complete	
<b>Phase 3 - Design</b>	Green	100%	12/28/07	12/28/07	Complete	
Internal & External Design Documents	Green	100%	11/30/07	11/30/07	Complete	
Interface Design	Green	100%	11/16/07	11/16/07	Complete	
Deliver Remaining Iterations (financial, calendar, PAM, etc.) for Data Conversion	Green	100%	12/11/07	12/11/07	Complete	
Data Conversion Plan	Green	100%	12/28/07	02/22/08	Complete	
Logical & Physical Database Design Document	Green	100%	12/28/07	12/31/07	Complete	
Payment #2 Billing Milestone	Green	100%	12/19/07	12/31/07	Complete	
<b>Phase 4 - Development</b>	Green	100%	02/08/08	04/21/08	04/25/08	<b>Application Received and in Test.</b>
Payment #3A Billing Milestone	Green	100%	01/21/08	02/29/08	Complete	County Specific Tables, Application Code, Apndx A&C Reports
Payment #3B Billing Milestone	Green	100%	01/18/08	06/20/08		Test & final test ersions of Application, Initial data conversions, Application Code acceptance and Source code to Escrow. Acceptance in process, AmCad re-invoice awaiting apvl
Payment #3C Billing Milestone	Green	100%	None	06/20/08		SW License Installment - awaiting apvl

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Payment #5 Billing Milestone	Green	50%	01/18/08	04/21/08		See above
Payment #6 Billing Milestone	Green	50%	03/07/08	04/25/08		See above
<b>Phase 5 - Testing &amp; Training</b>	Green	100%	01/25/08	04/25/08	06/13/08	
Testing Strategy	Green	100%	02/29/08	04/21/08	04/25/08	Completed
Test Plans	Green	100%	01/18/08	04/21/08	04/25/08	Completed
Execute All Test Plans	Green	100%	03/06/08	04/21/08	06/13/08	Completed
User Acceptance/Testing	Green	100%	01/25/08	02/29/08	02/29/08	Mat'ls rec'd, testing completed, awaiting apvl
Training Plan	Green	100%	03/07/08	02/29/08	02/29/08	
Training Material	Green	100%	02/29/08	04/25/08	06/06/08	Approved
Payment #4A Billing Milestone	Green	100%	02/29/08	02/29/08	Complete	<b>Develop and Deliver Training Plans</b>
Payment #4B Billing Milestone	Green	100%	04/25/08	04/25/08	06/06/08	Delivery of Training Documentation Complete
<b>Phase 6 - Deployment &amp; Post Deployment</b>	Green	0%	03/28/08	08/28/08		
Pilot #1 Onsite Deployment (Yuma Superior Court)	Green	0%	03/28/08	07/25/08		
Pilot #1 Training	Green	0%	03/30/08	06/16/08		
Delivery of Live Production System	Green	0%	03/31/08	07/01/08		
Pilot #1 Final Conversion	Green	0%	03/31/08	07/13/08		
Pilot #1 System Go Live	Green	0%	06/02/08	07/14/08		
Payment #7 Billing Milestone	Green	0%	04/25/08	07/14/08		Delivery of Final Data Conv, & Go Live Pilot #1
Pilot #2 Onsite Deployment (La Paz Superior Court)	Green	0%	04/25/08	08/08/08		
Pilot #2 Training	Green	0%	04/27/08	07/14/08		
Delivery of Live Production System	Green	0%	04/28/08	07/25/08		
Pilot #2 Final Conversion	Green	0%	04/28/08	07/25/08		
Pilot #2 System Go Live	Green	0%	06/02/08	07/28/08		
Payment #8 Billing Milestone	Green	0%	06/02/08	07/28/08		Deliver Final Data Conv and Go Live Pilot #2 / SW License Installment
Payment #9 Billing Milestone		0%	07/07/08	08/28/08		Post Deployment and Phase 1 acceptance
Deliver Updated AZiCMS Source Code	Green	50%	07/07/08	08/28/08		
<b>PROJECT COMPLETION Phases 1 through 6</b>						
	Major /Minor	Reason/Impact				
Changes						
	Owner	Impact/Action				
Issue	AmCad	Although data conversion remains a challenge progress indicates issues will be complete prior to pilot go-live.				
Data Conversion						

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			<b>End Date Phase 1</b>	<b>08/08/08</b>	<b>08/08/08</b>	
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Integration Points: Apets = 10%, JOLTaz = 10%, <b>MVD = 100%</b> , OnBase = 70%, <b>FARE 100%</b> , Public Access / Data Warehouse 50%, ADRS 0%, C2C = 0%, L2C = 0%, <b>TIP = 100%</b> , eDispo = 0%, e-Ctation= 0%, <b>Fiduciary=100%,CPOR=100%</b>						
<b>Risk</b>	Probability	<b>Status/Impact</b>				
Integration with required applications prior to pilot	med	AmCad original dates delayed but are incorporated as new schedule.				
Data Conversion	med	Initial Data Conversion tests have been successful. Scripts still being tested.				
Go-Live weekend detailed cutover	med	Dry run testing scheduled for prior weekend.				
<b>Staffing Issue/Position Title</b>	<b># Needed</b>	<b>Impact/Action</b>				
1 Business Analyst Position in Process	1	PAF approved and interviews in process				