

Project/Program Name - PCCJC IT Stabilization Stakeholders - Lisa Royal, Court Administrator Project/Program Manager - Charles Drake, Interim IT Manager		General Program Status	Yellow		Budget	Target	Estimate	Comment
					\$249,637.11	\$249,637.11	No change this reporting period.	
					End Date	12/31/2008	12/26/2008	Estimated end date set to 12/26/08 based on project plan.
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date	Comment	
Project Plan	Yellow	48%	12/31/08	12/26/08			% complete has increased to 48% from 47% that was reported last month. Yellow status due to Path 1 being yellow.	
Project Schedule	Green							
Project Budget	Green						Project is within budget.	
Path 1 - Infrastructure Upgrade								
	Green	45%	12/26/08	12/26/08			% complete increased to 45% from 26% that was previously reported.	
<i>Phase 1 - Preparation</i>								
Order and install new firewalls	Green	100%	03/18/08	03/18/08				
Computer room preparation	Green	100%	11/01/07	11/01/07		10/11/07		
Design application services migration	Green	100%	11/30/07	11/30/07		11/30/07		
	Green	100%	03/18/08	03/18/08		03/18/08		
<i>Phase 2 - Implement Operations Servers - Part 1</i>								
	Yellow	75%	05/28/08	05/28/08	08/29/08		% complete increased to 75% from 70% that was previously reported. Yellow status due to Migrate operation services being yellow. These servers include Spes, DC1, Web1, OP1, SQL1, and FS1.	
Order and install new server hardware	Green	81%	04/03/08	04/03/08	07/31/08		% complete maintained at 81%. All of the servers are on site, but one is not yet installed due to space constraints.	
Migrate operation services	Yellow	75%	05/28/08	05/28/08	08/29/08		% complete increased to 75% because of progress on our CMS server, which is scheduled to be completed 6/15/08. See Issue section regarding yellow status.	
<i>Phase 3 - Implement Operations Servers - Part 2</i>								
	Starts 5/29/08	0%	12/26/08	12/26/08			Not started. These servers include WebPub1, Jobs, OP2, and DC2.	
Order and install new server hardware	Starts 5/29/08	0%	08/20/08	08/20/08			Not started.	
Migrate application services	Starts 6/30/08	0%	10/31/08	10/31/08			Not started.	
Migrate e-mail system	Starts 11/3/08	0%	12/26/08	12/26/08			Not started.	
Path 2 - Document CMS Server								
	Yellow	87%	05/16/08	05/16/08	08/29/08		% complete increased to 87%. See issue section regarding yellow status.	
Changes	Major /Minor	Reason/Impact						
(no changes)								
Issue	Owner	Impact/Action						
Migrate operation services	PCCJC	The status is yellow because it is taking longer for us to migrate the applications over to the newer servers. We are focusing our effort on the CMS server first, and expect it to be completed by 6/15/08. All other production server projects are on hold until the CMS server migration is completed.						
Path 2 - Document CMS Server	PCCJC	The status is yellow because we are behind in our documentation efforts. We expect to have this completed by August 29, 2008.						
Risk	Probability	Status/Impact						
		We need more programmer/analysts to modify/upgrade current applications and scheduled processes, perform application migration, and system testing. We are currently advertising one position, but we have had a dearth of qualified candidates.						
Staffing Issue/Position Title	# Needed	Impact/Action						
Programmer/Analyst	1	We have an open position for a VB.NET programmer/analyst that has some skills with SQL and ASP. The position has been open and advertised since November 2007.						

