

Tempe CMS		General Program Status	Green	Target	Actual		Comment	
Stakeholders - L. Arkfeld, K. Heckart				Budget	\$65,000			\$48,474
Project Manager - R. Rager				End Date				
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Tempe Actual Delivery Date		
FC04 - Complaint Entry								
Analysis Complete	Green	100%		Mar 06		Mar 06		
Development Complete	Green	100%		Nov 06		Jan 07		
QA Testing Complete	Green	100%		Jan 07	Nov 07	Nov 07		
FC05 - Party/Case/Charge/Complaint Maintenance								
Analysis Complete	Green	100%		Nov 06		Jan 07		
Development Complete	Green	100%		Jan 07	Jan 08	Dec 07		
QA Testing Complete	Green	100%		Feb 07	Jan 08	Mar 08		
FC06 - Generalized Case/Party Search								
Analysis Complete	Green	100%		Dec 06		Apr 06		
Development Complete	Green	100%		Jan 07		Apr 06		
QA Testing Complete	Green	100%		Jan 07		Apr 07		
FC07 - Case Processing								
Analysis Complete	Green	100%		Feb 07	Jan 08	Mar 08		
Development Complete	Green	100%		Mar 07	Feb 08	May 08		
QA Testing Complete	Green	75%		Feb 07	Aug 08		Modified from March 08 (rev. 5/08)	
FC08 - Sentencing & Assessment								
Analysis Complete	Green	100%		Aug 06		Aug 06		
Development Complete	Green	100%		Jan 07		Jan 07		
QA Testing Complete	Green	80%		Feb 07	Aug 08		Modified from Dec 07 (rev. 5/08)	
FC09 - Compliance								
Analysis Complete	Green	100%		Nov 06		Dec 06		
Development Complete	Green	100%		Jan 07	Dec 07	Jan 08		
QA Testing Complete	Green	80%		Mar 07	Aug 08		Modified from Jan 08 (rev. 5/08)	
FC10 E-Dispo MVD								
Analysis Complete	Green	100%		May 07		May 07	Working in conjunction with JUSTIS group.	
Development Complete	Yellow	20%		Jul 07	TBD		Dependencies on ADRS Project	
QA Testing Complete				TBD	TBD			
FC10 E-Dispo DPS								
Analysis Complete	Green	100%		May 07		May 07	Working in conjunction with JUSTIS group.	
Development Complete	Yellow	20%		Jul 07	TBD		Dependencies on ADRS Project	
QA Testing Complete				TBD	TBD			
FC12 Petition Entry (OP, HI, HI-W)								
AOC Development Complete	Green	50%		Oct 06	Jul 08		Modified from May 08 (rev. 5/08)	
QA Testing Complete				May 07	Jul 08		Modified from Jun 08 (rev. 5/08)	
Tempe Incorporation of Petition Entry Module				Jul 07	Aug 08		Modified from Jul 08 (rev. 5/08)	
FC13 Obligations & Time Pymnt/Comp Plans								
Analysis Complete	Green	100%		Oct 06		Dec 06		
Development Complete	Green	100%		Nov 06		Jan 07		
QA Testing Complete	Green	80%		Jun 07	Jul 08		Modified from Jan 08 (rev. 5/08)	
FC14 Payments (formerly Receipting)								
Analysis Complete	Green	100%		Jun 07	Nov 07	Nov 07	Excl. ADOR (FC19) and DDS and Lockbox	
Development Complete	Green	100%		Jul 07	Feb 08	Mar 08		
QA Testing Complete	Green	75%		TBD	Jun 08		Modified from Mar 08 (rev. 5/08)	
FC15 Adjustments and Credits (Financials)								
Analysis Complete	Green	35%		Jun 07	Jun 08		Modified from May 08 (rev. 5/08)	
Development Complete	Green	10%		Aug 07	Jul 08		Modified from Jun 08 (rev. 5/08)	
QA Testing Complete				TBD	Aug 08		Modified from Jul 08 (rev. 5/08)	
FC16 Bonds								
Analysis Complete	Green	100%		Jun 07	Jan 08	Apr 08		
Development Complete	Green	100%		Aug 07	Mar 08	May 08		
QA Testing Complete	Green	10%		TBD	June 08		Modified from Apr 08 (rev. 5/08)	
FC17 Disbursement								
Analysis Complete	Green	100%		Jul 07	Jun 08	May 08	Modified from Apr 08 (rev. 5/08)	
Development Complete	Green	25%		Sep 07	Jun 08			
QA Testing Complete				TBD	Jul 08			
FC18 Collections								
Analysis Complete	Green	100%		Sep 07	Feb 08	Mar 08		
Development Complete	Green	100%		Oct 07	Apr 08	Apr 08		
QA Testing Complete	Green	10%		TBD	Jun 08		Modified from May 08 (rev. 5/08)	
FC19 ADOR Debt Set Off								
Analysis Complete	Green	100%		Jul 07		Jul 07	Working in conjunction with JUSTIS group.	
Development Complete	Green	15%		Aug 07	Jul 08		Modified from Feb 08 (rev. 5/08)	
QA Testing Complete				TBD	Jul 08		Modified from Apr 08 (rev. 5/08)	
FC20 Periodic Reporting - Financials								

Analysis Complete	Green	45%		Jun 07	Jun 08		Employing different strategy - SSRS
Development Complete				Jun 07	Aug 08		
QA Testing Complete				TBD	Aug 08		
FC21 Periodic Reporting - Cases							
Analysis Complete	Green	45%		Jun 07	Jun 08		Employing different strategy - SSRS
Development Complete				Jun 07	Aug 08		
QA Testing Complete				TBD	Aug 08		
FC23 - Calendaring							
Analysis Complete	Green	100%		Nov 06		Dec 06	
Development Complete	Green	100%		Nov 06		Dec 06	Redesign comp. 12/07 (see note below)
QA Testing Complete	Green	75%		TBD	Jul 08		Modified from Feb 08 (rev. 5/08)
Contract - Event Driven Processing							
Analysis Complete	Green	100%		Jan 07		Jan 07	
Development Complete	Green	80%		Sep 07			Ongoing based on Specifications
QA Testing Complete	Green	50%		TBD	beg Dec07		Continuous throughout project.
Data Migration/Conversion	Green	50%		Nov 07	Sep 08		Final conv. at implementation (rev. 3/08)
Integration Testing by FC Incl. Ext. Data Exchanges				Oct 07	Jul 08		
User Training	Green			Aug 07	Nov 07		Occurs throughout 2008. Initial began 1/08.
Pre-Production Appl Acceptance Testing				Oct 07	Jul 08		
System Implementation				Jan 22, 2008	Sep 02,2008		

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
AOC Petition Entry Project revamped. Original project terminated.	A.May/ R.Rager	AOC to staff with focus on Civil processing to include OP/HI/HI-W. Design complete. Coding began 5/20/08. Lead Programmer resigned. Recruitment underway, but coding is continuing.
Key Analyst on maternity leave.	R.Rager	Assigned work complete. Analyst expected to return to light duty (from home) beginning 6/16/08.

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized
Staffing Issue/Position Title	# Needed	Impact/Action
Testing area under resourced		AOC hired contract position to test CMS and Petition Module. Person started 4/7/08. Mesa City Court providing resource two days per week. Court staff used to augment efforts (basic) incl. screen reviews for regression identification.
Report Writer	1	Reports largely identified. Need for limited engagement contractor. Exploring options.

Additional Information

Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).