

Project/Program Name - PCCJC IT Stabilization Stakeholders - Lisa Royal, Court Administrator	General Program Status	Green			Target	Estimate	Comment
Project/Program Manager - Charles Drake, IT Manager					Budget	\$249,637.11	No change this reporting period.
					End Date	12/31/2008	Estimated end date set to 12/26/08 based on project plan.
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	[Date] Revised Delivery Date	Actual Delivery Date	Comment
Project Plan	Green	96%	12/31/08	12/26/08			% complete increased to 96% that was reported last month. Migration efforts on the web servers and MySQL server are continuing. The mail exchange server is nearly done, and documentation is nearly done.
Project Schedule	Green						Project is on time to finish by 12/26/08
Project Budget	Green						Project is within budget.
Path 1 - Infrastructure Upgrade	Green	95%	12/26/08	12/26/08			% complete increased to 95%. We are on target to meet our completion date.
<i>Phase 1 - Preparation</i>	Green	100%	03/18/08	03/18/08			
Order and install new firewalls	Green	100%	11/01/07	11/01/07		10/11/07	
Computer room preparation	Green	100%	11/30/07	11/30/07		11/30/07	
Design application services migration	Green	100%	03/18/08	03/18/08		03/18/08	
<i>Phase 2 - Implement Operations Servers - Part 1</i>	Green	100%	05/28/08	05/28/08	08/29/08	09/19/08	Spes, DC1, Web1, OP1, SQL1, and FS1.
Order and install new server hardware	Green	100%	04/03/08	04/03/08	07/31/08	07/03/08	
Migrate operation services	Green	100%	05/28/08	05/28/08	08/29/08	09/19/08	
<i>Phase 3 - Implement Operations Servers - Part 2</i>	Green	82%	12/26/08	12/26/08			% increased to 82%. These servers include WebPub1, Jobs, OP2, and DC2.
Order and install new server hardware	Green	100%	08/20/08	08/20/08	12/05/08	12/11/08	
Migrate application services	Green	65%	10/31/08	10/31/08	11/28/08		% increased to 65%. We are continuing to work on web server migration and MySQL server migration.
Migrate e-mail system	Green	95%	12/26/08	12/26/08			Server and software installed, final migration of exchange profiles on 12/14/08
Path 2 - Document CMS Server	Green	98%	05/16/08	05/16/08	12/26/08		Continuing with editing to a final document. Not a critical path.
Changes	Major /Minor	Reason/Impact					
Issue	Owner	Impact/Action					
Risk	Probability	Status/Impact					
Staffing Issue/Position Title	# Needed	Impact/Action					

PCCJC IT Stabilization Project

Server Moves as of 12/18/08

Tan = current efforts

Phase 2 / Implement Operations Servers Part 1

NIHIL	Complete SPES (NIHIL) OpenVMS Case Management System
Megaman Now network storage for testing/development	Complete DC1 AD, DHCP, DNS Win2003 32 Std
BES Now test server ITSQLTEST	Complete WEB1 Web, FTP, Print, Trackit, RepServ Win2003 32 R2
Quantum Testing/development server	Complete OP1 W2003 64 R2 BackupExec
Main Testing/development server	Complete FS1 W2003 64 R2 File server, storage
DATA Testing/development server	Complete SQL1 W2003 64 R2 ENT SQL 2005 Std 64

Phase 3 / Implement Operations Servers Part 2

JOBS	Complete JOBS Win2003 32 R2 Scheduled Job Server Encrypted VPN node for AOC/FARE MQ Client
BB	
SAV	Complete DC2 Backup domain controller
Geronimo Public Web Server	Partial: 85% WebPub1 Web, FTP, PHP Win2003 32 R2
Webcom Public/Private Web Server	
SOBE MySQL Database Server	Partial: 50% OP2 W2003 32 R2 Blackberry, AntiVirus, SW Update, MySQL
MAIL MS Exchange Mail Server	Partial: 95% MAIL MS Exchange Mail Server