

2007-2009 IT STRATEGIC PLAN TEMPLATE AND COMMUNICATION

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Background

- Focus groups suggested improvements
- COT approved general direction
- Template revised
- Communication packages created
- Returning to review format and process of soliciting countywide plans



Outline for 2007-2009 Statewide Plan

- Executive summary and introduction
- Judicial Branch vision and strategic initiatives
- IT strategic initiatives – statewide and local
- CY2005 IT accomplishments
- Description of current IT environment
- Top IT strategic initiatives and the detailed strategic projects that support them
- Summaries of county-level information
- Appendices detailing courts' environments
- Appendix containing all county court and municipal court IT strategic plans

Template Comparison

'06-08 Template Sections

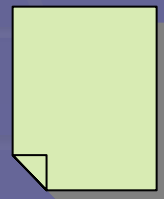
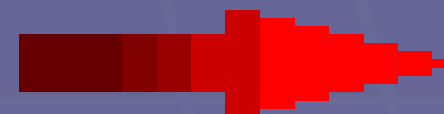
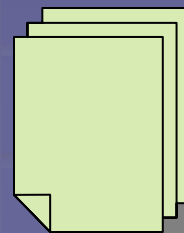
- Local Planning Method and Participants
- Strategic Agendas: State and Local
- Strategic Initiatives: State and Local
- IT Strategic Initiatives: State and Local
- Fiscal Year 2005 Accomplishments
- Current Technology Environment Overview
- Analysis of Independent IT Strategic Projects
- Local Participation in Statewide IT Strategic Projects
- Detailed Description of Current Hardware, Software, and Network (Appendices)

59 Pages

'07-09 Proposed Template Sections

- Local Planning Method and Participants
- Judicial Branch Strategic Agendas
- Local Court Strategic Agendas and Initiatives
- IT Initiatives Responding to Local Agendas and Initiatives
- Current Technology Environment
- IT Strategic Projects
- Court Projects Master Listing
- Local IT Strategic Resources
- Detailed Description of Current Hardware, Software, and Network (Appendices)

18 Pages



Reasons Behind Changes

- Template no longer oriented toward producing off-the-shelf plan for local court use
- Reference information no longer pre-populated for local use – links included in instructions
- Business information clearly separated from IT information
- All project details moved to the master project spreadsheet

Ramifications:

- Less of an AOC communication tool
- Requires much more communication with planners, due to the process and format changes



Communications Packages

1. Presiding Judges

- Kickoff letter soliciting contact names
- Plan review letter at end of process

2. Business Contacts

- New Branch Plan, *Good to Great*
- Development Timeline Graphic
- Template with Detailed Instructions

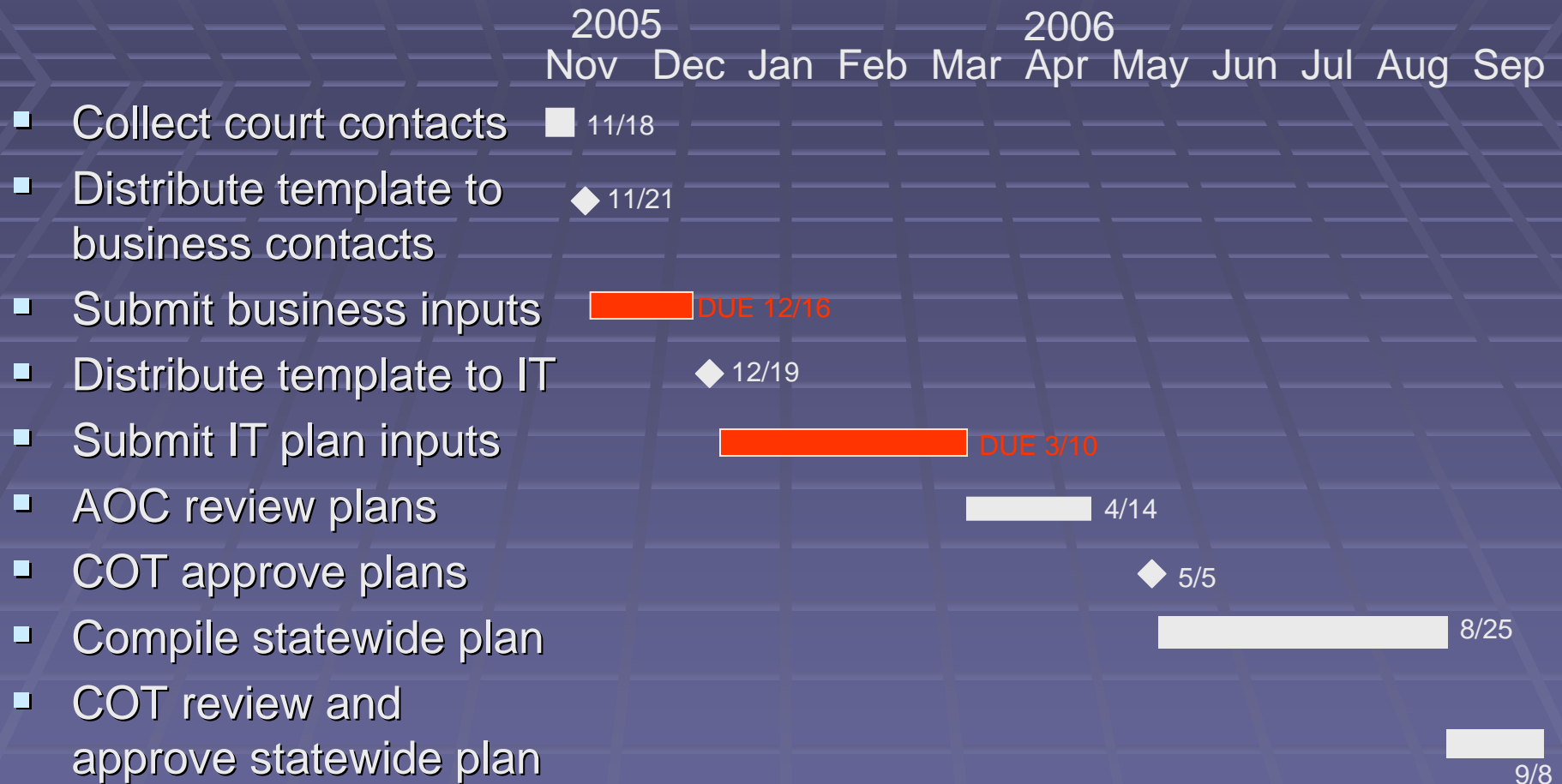
3. IT Planners

- Development Timeline Graphic
- Technology Trends Memo from AOC ITD
- Link to Last Year's Statewide Plan
- Link to Last Year's Countywide Plan
- Template with Business Information Completed
- Master Projects Spreadsheet



IT Strategic
Planning
Webpage

2007-2009 IT Plan Development Timeline



Next Steps

- Get agreement on this year's process, template content and format
- Send communication to obtain business and IT contact names from presiding judges
- Distribute template to business contacts
- Hold conference call for business contacts
- Distribute template to IT contacts
- Hold conference call(s) for IT contacts
- Make individual calls to IT contacts
- Receive all countywide component plans by March 10 to craft summaries for COT review



Your Comments and Questions...

