

All List Items for Columns in the "Projects" Sheet

County	Strategic Project Name / Phase	Related Business Agenda, Initiative, or Pressure	Related IT Strategic Initiative	Related Statewide Project	Participation Scheduling (Statewide Initiatives only)	Brief Project Description	CY2005 Accomplishments	Current Project Lifecycle Phase	Planned Completion Date	Project Type	Project Risks, Issues, Concerns	Project Duration: Start date	Project Duration: End date	Key Deliverables/Results	Courts participating	Court and Public Benefits	Costs of required products and services	Vendor/Contractor (if known)	Funding Source	Success Criteria	Enterprise Architecture Components used/Exceptions needed
#		1: Providing Access to Swift, Fair Justice 2: Protecting Children, Families & Communities 3: Being Accountable 4: Improving Communication and Cooperation 5: Serving the Public by Improving the Legal Profession	1. Promote a Systemic Thinking Approach to Technological Solutions 2. Build, Maintain and Upgrade Infrastructure 3. Provide Security and Disaster Recovery 4. Facilitate Court Communications 5. Complete, Maintain and Enhance Statewide Automation Projects	Code Standardization Penalty Enforcement Program Integration Order of Protection Repository Electronic Criminal Disposition Reporting	Early adopter Mid-cycle implementation One of the last Not a Statewide Initiative			Concept Initiate Plan Execute Close	FY06 FY07 FY08 FY09 FY10	Utility Enhancement Frontier										Local JCEF State JCEF TCPF FTG Grant Local Budget Fees Other	
	Other Local Business Item	6. Improve Data Exchange, Communications and Public Access 7. Address Records Storage and Document Management Challenges 8. Provide Administrative Support Functions Other Local Initiative:	New Case/Financial Management System for Trial Courts JOLTSaz Electronic Document Management Adult Probation System (APETS) Rollout APETS Palm Implementation ACJIS over AJIN Internet Public Interactive Service Audio and Video Court Records Crystal Statewide Reporting Electronic Signatures Electronic Filing Technical Training Interactive Jury Enterprise Architecture Process Standardization Other Local/Independent Project:						>FY10												
	Strategic Project Name / Phase:	Related Business Agenda, Initiative, or Pressure: Show alignment with the most applicable agenda from Good to Great. If the project responds to a local agenda or business pressure, select "Other Local Business Item" and fill in the name of that item in the blue cell below.	Related IT Strategic Initiative: Show alignment with the most applicable IT Strategic Initiative from the COT-approved list. If the project responds to a local IT initiative, select "Other Local Initiative;" and fill in the name of that initiative in the blue cell below.	Related Statewide Project: Show the project from the list to which the effort is related. If the project is an independent, local one, select "Local/Independent Project."	Participation Scheduling: For statewide initiatives only, select the timing for the county courts' general adoption or implementation. Describe placement falling on a bell curve of adoption, early, middle, or late	Brief Project Description: Provide more description than name or phase -- text wraps in cell.	CY2005 Accomplishments: Provide a succinct description of activities on the project from Jan. 2005 through Jan. 2006.	Current Project Lifecycle Phase: Select the description from the list that best characterizes where the project currently stands in the overall lifecycle. List items are taken from the PMBOK at http://www.pmi-bookstore.org/ProductDetails.aspx?itemID=369&varID=1 .	Planned Completion Date: Select the planned (or actual) end date of the project from the list.	Project Type: "Utility" indicates basic operational applications required for the court to remain in business. "Enhancement" indicates those that extend the organization's performance, offering, for instance, faster delivery of information, better service or higher quality. "Frontier" indicates currently surrounding the project.	Project Risks, Issues, Concerns: Describe in detail the risks, issues, and concerns that could	Project Duration: Enter the actual start date if project is underway and actual end date if the project was completed during the calendar year.	Key Deliverables/Results: Describe the main outcome of the project, either planned or actual.	Courts Participating: Please list the court(s) included in the project, if separated by commas.	Court and Public Benefits: Describe the value to the public and the court with a summary of the benefits of this project.	Costs of Required Products and Services: Estimate the 5 year development and operating costs associated with the project. Consult the JPIJ at http://supreme.state.az.us/cot/Documents/Default.htm for categories to be considered.	Vendor/Contractor: Provide the name of the technical solution/product and vendor/contractor for the project, if selected.	Funding Source: Select from the list the applicable source of funds and how you will measure used for or monitor the project. Selecting a project as well as show the project to be successful and complete.	Success Criteria: Note what criteria: source of funds and how you will measure used for or monitor the project. Selecting a project as well as show the project to be successful and complete.	Enterprise Architecture Components Used/Exceptions Needed: List tools and standards used. Note which are not compliant with the EA Standards in the categories that appear at http://supreme.state.az.us/cot/Documents/Default.htm .	

Current Status	Formal Project Plan submitted to AOC?
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On Hold	Yes
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Underway	No
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Planned	
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Pending	
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Complete	
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Select "yes" only when a full project plan based on the AJD's Technology Project Planning and Management Methodology has been prepared and submitted to AOC as part of a grant request, JPII, or previous IT Plan submittal. Provide the location of the plan below the

Current Status: Select the list item that most closely approximates the current status of the project. It may also be included as an appendix to this document. For projects of any length or complexity, place the high-level project plan containing key milestones