

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: February 19, 2010

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>BUDGET IMPACTS TO TECHNOLOGY PROJECTS</u>	<input type="checkbox"/> Formal Action/Request <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:
<i>Mr. Karl Heckart, AOC ITD Director, CIO</i>
SUMMARY:
<p>Courts continue working to enhance both local and centralized pools of automation funding to leverage the success of what has already been built and carry the judiciary forward in a consistent way to support its goals of improving public safety and public service while increasing access to justice.</p> <p>As the legislature continues to sweep funds in attempts to close budget deficits, the courts find themselves having to make difficult decisions regarding where to deploy remaining funds and critical resources. Karl has requested that COT members review the list of project priorities from the annual meeting to provide him renewed guidance regarding what initiatives must absolutely continue to be funded and staffed and what initiatives could be slowed or placed on hold in the event that lack of funding becomes an issue.</p>
STAFF RECOMMENDATION:
See next page for Table of Priorities from 2009 Annual Meeting.
ACTION OPTIONS:
NO MOTION: INFORMATION ONLY

STRATEGIC PROJECTS	PRIORITY*
AJACS (GJ CMS) ROLLOUT	1
PUBLIC MINUTE ENTRY ACCESS	1
ELECTRONIC FILING — PAYMENT PORTAL	1
ELECTRONIC FILING — CENTRAL CASE INDEX	1
ELECTRONIC FILING — CENTRAL DOCUMENT REPOSITORY	1
LJ EDMS CENTRAL REPOSITORY	2
JUDGE/BENCH AUTOMATION (E-FILING)	2
LJ CMS — DEVELOPMENT	2
APETS-CMS INTEGRATION	2
JOLTSAZ — STATEWIDE NEEDS ASSESSMENT	2
JOLTSAZ — DEVELOPMENT	2
LJ CMS PILOT(S)	3
LJ DISCONNECTED SCANNING	3
LJ DOCUMENT BRIEFCASE	3
JOLTSAZ — PILOT	3
DEFENSIVE DRIVING PHASE 2	3
ELECTRONIC DOCUMENT ACCESS	4
JOLTSAZ — ROLLOUT	4
LJ CMS ROLLOUT	4
APETS ENHANCEMENTS (EBP)	4
AJACS ENHANCEMENTS	5
JOLTSAZ PHASE 2 DEVELOPMENT	5