

Project Manager: Jim Price **Project: AZTurboCourt - Phase I** **Period Ending: 03/31/09**

Project Goal: Automate the Court's case filing processes statewide to simplify and speed access to justice

Objectives	Major Tasks	Project Completed By: December 31, 2009												Owner / Priority						
● ● ● ● ●	1 Implement Project Environment to AOC Standards	●	●	○	○	○	○	○	○	○	○	○	○	○	○	A				
● ● ● ● ●	2 Implement Bulk Filing (Shopping Cart) for All Case Types	●	●	○	○	○	○	○	○	○	○	○	○	○	○	A				
● ● ● ● ●	3 Implement E-Payment Portal	●	●	○	○	○	○	○	○	○	○	○	○	○	A		B			
● ● ● ● ●	4 Implement Rejected Filings Refund Processing	●	●	○	○	○	○	○	○	○	○	○	○	○	A		B			
● ● ● ● ●	5 Implement Display Related Filings, Case Data, and Documents	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B				
● ● ● ● ●	6 Implement Document Integrity Management	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B				
● ● ● ● ●	7 Implement Pay & Print LJ Forms & Specs (SC, Evic, CV)	●	●	○	○	○	○	○	○	○	○	○	○	○	B		A			
● ● ● ● ●	8 Implement Pay & Print GJ Forms & Specs (DR, CV)	●	●	○	○	○	○	○	○	○	○	○	○	○	B		A			
● ● ● ● ●	9 Implement TurboCourt Pay & Print Environment at AOC	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B				
● ● ● ● ●	10 Implement TurboCourt and AOC IBM MQ Integration	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B				
● ● ● ● ●	11 Implement Central Case Index (CCI)	●	●	○	○	○	○	○	○	○	○	○	○	○	B	A				
● ● ● ● ●	12 Implement Central Document Repository	●	●	○	○	○	○	○	○	○	○	○	○	○	B	A				
● ● ● ● ●	13 Integrate Maricopa GJ Clerk/Judge Review Module	●	●	○	○	○	○	○	○	○	○	○	○	○	B				A	
● ● ● ● ●	14 Integrate TurboCourt Case Review with Maricopa iCIS CMS	●	●	○	○	○	○	○	○	○	○	○	○	○	B				A	
● ● ● ● ●	15 Implement GJ Case Review Module	●	●	○	○	○	○	○	○	○	○	○	○	○	B	A	A			
● ● ● ● ●	16 Implement LJ Case Review Module	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B	B		B	
● ● ● ● ●	17 Implement Appellate Case Review Module	●	●	○	○	○	○	○	○	○	○	○	○	○	B	A		A		
● ● ● ● ●	18 Implement Appellate Court Forms & Specs	●	●	○	○	○	○	○	○	○	○	○	○	○	B			A		
● ● ● ● ●	19 Implement Full TurboCourt Environment at AOC	●	●	○	○	○	○	○	○	○	○	○	○	○	B	A				
● ● ● ● ●	20 Implement Fully Integrated LJ Court Forms & Specs	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B	B			
● ● ● ● ●	21 Implement Fully Integrated GJ Court Forms & Specs	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B	B			
● ● ● ● ●	22 Implement Fully Integrated Appellate Court Forms & Specs	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B		B		
● ● ● ● ●	23 Refine Phase II SOW and Project Schedule	●	●	○	○	○	○	○	○	○	○	○	○	○	A	B				
● ● ● ● ●	24 Attorney Outreach, Marketing & Training	●	●	○	○	○	○	○	○	○	○	○	○	○	B	B	A	A	A	
● ● ● ● ●	25 Staff Outreach, Marketing & Training	●	●	○	○	○	○	○	○	○	○	○	○	○	B	B	A	A	A	
● ● ● ● ●	26 Implement Secured Case File Public Access	●	●	○	○	○	○	○	○	○	○	○	○	○	B	A	A	A	A	
● ● ● ● ●	27																			
● ● ● ● ●	28																			
● ● ● ● ●	A Managing Issues	●	●												A	A	A	A	A	
● ● ● ● ●	B Managing Defects	●	●												A	A	A	A	A	
● ● ● ● ●	C Managing Major Task Schedules	●	●												A	A	A	A	A	
● ● ● ● ●	D Managing Budget	●	●												A	A	A	A	A	
● ● ● ● ●	E Managing Scope	●	●																	

Monthly Expenditures Budgeted: \$99,000 \$224,800 \$261,800 \$199,000 \$149,200 \$100,000 \$52,000 \$252,400 \$75,000 \$238,400 \$315,200

Maximize Filer Participation Automate Case Filing Statewide Meet/Exceed Court Bus & IT Standards Deploy Support Organization	Major Tasks	Target Dates	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Intresys	ITD	CSD-GJ / LJ	Appellate	Maricopa
	Objectives	Costs	Revenue 0 Expenses 109,776 Capital 0 1,966,800 ■ Expended ■ Budgeted																
	Summary & Forecast	1. Convened Justice & GJ court representatives to begin the analysis, design, development, and test case file prototypes. 2. Initiated technical design discussions and coordination meetings. 3. Provided demonstrations to COSC, Presiding Judges, and State Bar. 4. Updated case file projection numbers and project budget.																	